

SS2 EDUCATION OUTTURN STATEMENT
Year 2007-2008
TABLE A

LA Name	Hertfordshire		LEA No.	919	
Contact	David Stanley	Email	david.stanley@hertscc.gov.uk		
Tel No.	01992 555716	Version	1	Completion date	20/08/2008

SPENDING BY SCHOOLS

	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
(a)	£ (b)	£ (c)	£ (d)	£ (e)	£ (f)

EXPENDITURE

1 Teaching staff (E01)	1,726,073	162,071,811	231,016,341	16,770,042	411,584,267
2 Supply teaching staff (E02)	71,239	7,353,359	1,992,612	524,207	9,941,417
3 TOTAL TEACHING STAFF	1,797,312	169,425,170	233,008,953	17,294,249	421,525,684
4 EDUCATION SUPPORT STAFF (E03)	1,348,387	42,892,335	28,556,227	8,665,755	81,462,704

OTHER EMPLOYEE COSTS

5 Premises staff (E04)	147,327	8,900,127	9,048,914	950,661	19,047,029
6 Administrative & clerical staff (E05)	285,533	12,244,545	23,129,075	1,389,655	37,048,808
7 Catering Staff (E06)	0	368,029	2,211,190	305,783	2,885,002
8 Cost of other staff (E07)	669,745	6,212,406	3,007,858	839,042	10,729,051
9 Indirect employee expenses (E08)	16,578	693,431	2,474,434	225,109	3,409,552
10 Development and training (E09)	59,902	1,399,418	2,017,663	264,957	3,741,940
11 Supply teacher insurance (E10)	26,110	2,475,204	356,714	200,059	3,058,087
12 Staff related insurance (E11)	29,879	646,509	181,945	130,697	989,030
13 TOTAL OTHER EMPLOYEE COSTS	1,235,074	32,939,669	42,427,793	4,305,963	80,908,499

RUNNING EXPENSES

14 Building maintenance and improvement (E12)	212,938	5,809,435	6,095,886	999,690	13,117,949
15 Grounds maintenance and improvement (E13)	49,245	2,125,263	1,500,844	154,399	3,829,751
16 Cleaning and caretaking (E14)	33,192	2,257,761	4,696,659	297,622	7,285,234
17 Water and sewerage (E15)	9,260	694,379	708,560	78,190	1,490,389
18 Energy (E16)	54,757	4,652,040	6,912,950	542,561	12,162,308
19 Rates (E17)	34,214	3,592,217	4,105,387	(180)	7,731,638
20 Other occupation costs (E18)	63,680	1,919,014	1,972,663	235,747	4,191,104
21 Learning resources (not ICT) (E19)	175,124	16,873,909	27,276,355	1,143,207	45,468,595
22 ICT learning resources (E20)	45,362	5,024,378	6,607,710	575,033	12,252,483
23 Examination fees (E21)	0	0	6,791,586	47,369	6,838,955
24 Administrative supplies (E22)	96,840	1,598,154	3,933,344	218,030	5,846,368
25 Other insurance premiums (E23)	16,659	1,757,493	2,138,885	99,643	4,012,680
26 Special facilities (E24)	268,538	835,973	5,066,572	238,419	6,409,502
27 Catering supplies (E25)	27,968	4,067,111	9,333,265	333,905	13,762,249
28 Agency supply teaching staff (E26)	1,508	2,850,294	3,756,142	560,416	7,168,360
29 Bought-in professional services - curriculum (E27)	51,250	6,874,627	7,052,655	492,302	14,470,834
30 Bought-in professional services - other (E28)	79,104	3,405,400	1,703,498	367,883	5,555,885
31 Loan interest (E29)	0	2,705	113,234	0	115,939
32 Community focused extended school staff (E31)	598,087	1,136,989	501,709	41,560	2,278,345
33 Community focused extended school costs (E32)	254,941	846,747	265,107	27,809	1,394,604
34 TOTAL RUNNING EXPENSES	2,072,667	66,323,889	100,533,011	6,453,605	175,383,172
35 TOTAL GROSS EXPENDITURE	6,453,440	311,581,063	404,525,984	36,719,572	759,280,059

SS2 EDUCATION OUTTURN STATEMENT
Year 2007-2008
TABLE A

LA Name	Hertfordshire		LEA No.	919
Contact	David Stanley	Email	david.stanley@hertscc.gov.uk	
Tel No.	01992 555716	Version	1	Completion date
				20/08/2008

SPENDING BY SCHOOLS

	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
(a)	£ (b)	£ (c)	£ (d)	£ (e)	£ (f)

FUNDING

36 Funds delegated by the LA (I01)	3,824,767	238,762,805	245,805,977	32,370,119	520,763,668
37 Funding for sixth form students (I02)	0	48,012	70,924,194	0	70,972,206
38 SEN funding (Not for special schools) (I03)	126,566	19,128,441	11,282,206	1,137,489	31,674,702
39 Funding for minority ethnic pupils (I04)	0	851,720	588,604	0	1,440,324
40 Standards Fund (I05)	319,522	13,178,586	18,879,547	829,975	33,207,629
41 Other government grants (I06)	787	228,239	2,893,447	11,889	3,134,362
42 School Standards Grant (SSG) pupil focused (I14)	261,084	16,346,731	14,287,762	1,081,370	31,976,947
43 Pupil focused extended school funding and/or grants (I15)	43,649	930,287	2,022,989	51,606	3,048,531
44 Community focused extended school funding and/or grants (I16)	740,942	1,855,974	426,231	67,750	3,090,898
45 TOTAL FUNDING	5,317,317	291,330,795	367,110,957	35,550,198	699,309,267

INCOME

46 Other grants and payments (I07)	72,240	1,159,830	5,352,095	286,788	6,870,953
47 Income from facilities and services (I08)	925,302	6,431,701	9,875,008	653,984	17,885,995
48 Income from catering (I09)	313	767,482	8,732,354	47,496	9,547,645
49 Receipts from supply teacher insurance claims (I10)	19,173	1,642,909	239,448	169,817	2,071,347
50 Receipts from other insurance claims (I11)	21,297	612,359	269,849	162,871	1,066,376
51 Income from contributions to visits etc. (I12)	1,890	4,722,811	10,537,570	73,306	15,335,577
52 Community focused extended school facilities income (I17)	114,248	172,848	401,381	0	688,477
53 Total income NOT including donations and/or voluntary funds	1,154,463	15,509,940	35,407,705	1,394,262	53,466,370
54 Donations and/or voluntary funds (I13)	44,236	6,445,392	8,405,510	294,752	15,189,890
55 TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	1,198,699	21,955,332	43,813,215	1,689,014	68,656,260
56 SCHOOLS NET CURRENT EXPENDITURE	5,254,741	289,625,731	360,712,769	35,030,558	690,623,799
57 Capital Expenditure from Revenue - CERA (E30) (Schools)	214,126	2,130,935	3,261,687	1,140,500	6,747,249

BALANCES

Opening balances at 01/04/2007

58 Committed revenue balance (B01)	584,825	10,674,350	8,227,897	1,557,966	21,045,038
59 Uncommitted revenue balance (B02)	338,768	10,000,393	6,110,297	1,046,221	17,495,679
60 Community focused extended school revenue balance (B06)	9,538	78,238	40,131	1,619	129,526

Closing balances at 31/03/2008

61 Committed revenue balance (B01)	522,274	10,117,642	10,774,776	1,187,327	22,602,019
62 Uncommitted revenue balance (B02)	247,601	10,087,282	6,639,121	797,618	17,771,622
63 Community focused extended school revenue balance (B06)	11,700	123,324	100,928	0	235,953

SS2 EDUCATION OUTTURN STATEMENT
Year 2007-2008
TABLE A

LA Name	Hertfordshire			LEA No.	919
Contact	David Stanley	Email	david.stanley@hertscc.gov.uk		
Tel No.	01992 555716	Version	1	Completion date	20/08/2008

Teaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure	Govt. Grants Inside AEF excluding Specific Formula Grants	Specific Formula Grants	Govt. Grants Outside AEF not including LSC	Grants from LSC	LA NET Revenue Expenditure	Inter-authority recoupment included in (j)	Inter-authority recoupment included in (l)	Capital Expenditure (Excluding CERA)	Home to school transport: Nursery	Home to school transport: Primary	Home to school/college transport: Secondary	Home to school/college transport: Special
(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(r(i))	(r(ii))	(s)	(t)	(u)	(v)	(w)

SCHOOLS BUDGET

SPENDING BY SCHOOLS (brought forward)

64 Nursery schools	1,797,312	1,348,387	1,235,074	2,072,667	6,453,440	1,198,699	5,254,741	0	558,945	0	4,695,796								0
65 Primary Schools	169,425,170	42,892,335	32,939,669	66,323,889	311,581,063	21,955,332	289,625,731	0	32,258,019	0	257,367,712								0
66 Secondary Schools	233,008,953	28,556,227	42,427,793	100,533,011	404,525,984	43,813,215	360,712,769	0	36,655,710	0	252,466,514								0
67 Special Schools	17,294,249	8,665,755	4,305,963	6,453,605	36,719,572	1,689,014	35,030,558	0	2,046,876	0	31,185,406								0
68 TOTAL SCHOOL SPENDING (Excluding CERA line 57)	421,525,684	81,462,704	80,908,499	175,383,172	759,280,059	68,656,260	690,623,799	0	71,519,550	0	545,715,428								0

SPENDING BY LA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEGATED OR DEVOLVED FUNDING)

69 Nursery Schools	45,332	67,533	177,134	831,743	1,121,742	89,698	1,032,044	0	87,420	0	944,624	0	0	0					0
70 Primary Schools	39,708	36	522,856	5,827,884	6,390,484	825,228	5,565,256	0	2,950,707	0	2,614,549	0	0	0					41,996,752
71 Secondary Schools	52,549	33	283,526	8,158,568	8,494,676	5,955,082	2,539,594	0	1,958,470	0	581,124	0	0	0					26,017,165
72 Special Schools	3,578	1	39,549	3,974,017	4,017,145	2,012,228	2,004,917	0	122,614	0	1,882,303	1,768,913	1,943,351	2,607,129					
73 Private/voluntary/independent fees for education for Under 5s (Not NMSS)	97,853	320,705	247,963	13,092,035	13,758,556	0	13,758,556	0	1,516,455	0	12,242,101								
74 Independent/Non-Maintained schools fees	106,573	0	75,053	14,476,274	14,657,900	1,571,129	13,086,771	0	0	2,255,967	10,830,804								
75 Education out of school	4,270,617	1,381,218	1,935,635	946,236	8,533,706	322,120	8,211,586	0	0	0	8,211,586	0	0						0
76 School Meals/Milk	0	0	0	657,766	657,766	20,277	637,489	0	0	624,497	12,992								0
77 Other Support Services : expenditure falling within the definition of the Schools Budget	280,722	289,244	2,347,509	1,743,335	4,660,810	117,167	4,543,643	0	0	0	4,543,643	0	0						0
78 TOTAL SCHOOLS BUDGET (excluding CERA) (lines 68 to 77)	426,422,616	83,521,474	86,537,724	225,091,030	821,572,844	79,569,189	742,003,655	0	78,155,216	624,497	587,579,154	1,768,913	1,943,351						
79 Capital Expenditure from Revenue (CERA) (Spending by LA in Schools Budget)				2,217,254	2,217,254	0	0	0	0	0	0								
80 SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (including CERA)				64,510,039	13,130,183	51,379,856	0	6,635,666	624,497	2,255,967	41,863,726								
81 TOTAL SCHOOLS BUDGET (including CERA) (line 68 + line 80 + line 57 col (f))				830,537,347	81,786,443	748,750,904	0	78,155,216	624,497	75,644,788	594,326,403								

LA BUDGET

LA CENTRAL FUNCTIONS

82 Central Administration	0	0	3,699,813	8,654,862	12,354,675	0	12,354,675	0	2,667,286	0	9,687,389								
83 Teacher Development	0	0	0	0	0	0	0	0	0	0	0	0	0						0
84 HE/FE courses run on behalf of the authority	0	0	0	0	0	0	0	0	0	0	0	0	0						0
85 PRC, Redundancy, Existing Early Retirement and Pension liabilities costs	13,541	0	4,303,966	74,655	4,392,162	0	4,392,162	0	0	424,341	3,967,821	0	0						0
86 SUB-TOTAL CENTRAL ADMINISTRATION (lines 82 to 85)	13,541	0	8,003,779	8,729,517	16,746,837	0	16,746,837	0	2,667,286	424,341	13,655,210								

SS2 EDUCATION OUTTURN STATEMENT
Year 2007-2008
TABLE A

LA Name	Hertfordshire			LEA No.	919
Contact	David Stanley	Email	david.stanley@hertscc.gov.uk		
Tel No.	01992 555716	Version	1	Completion date	20/08/2008

Teaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure	Govt. Grants Inside AEF excluding Specific Formula Grants	Specific Formula Grants	Govt. Grants Outside AEF not including LSC	Grants from LSC	LA NET Revenue Expenditure	Inter-authority recoupment included in (j)	Inter-authority recoupment included in (l)	Capital Expenditure (Excluding CERA)	Home to school transport : Nursery	Home to school transport: Primary	Home to school/ college transport: Secondary	Home to school/ college transport: Special
(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(r(i))	(r(ii))	(s)	(t)	(u)	(v)	(w)

Support and Access

87 Pupil Support	1,264,913	314,070	1,033,470	1,835,951	4,448,404	2,137,668	2,310,736	0	772,448	0	0	1,538,288						
88 Other support services: expenditure falling within the definition of the LA budget	1,401,638	3,419,627	8,214,062	17,659,414	30,694,741	673,775	30,020,966	0	4,012,932	975,321	0	25,032,713	0	0				
89 Home to school transport: SEN transport expenditure	722	0	0	11,936,087	11,936,809	0	11,936,809	0	0	0	0	11,936,809			121,739	842,958	540,920	10,431,192
90 Home to school transport: other home to school transport expenditure	0	0	98,297	9,533,793	9,632,090	8,500	9,623,590	0	0	0	205,633	9,417,957			0	2,663,726	6,924,300	35,565
91 Home to college transport : SEN transport expenditure	0	0	0	1,472,136	1,472,136	0	1,472,136	0	0	0	0	1,472,136			0	0	1,472,136	0
92 Home to college transport : other home to college transport expenditure	0	0	0	205,102	205,102	0	205,102	0	0	0	0	205,102			0	0	205,102	0
93 SUB-TOTAL SUPPORT AND ACCESS (lines 87 to 92)	2,667,273	3,733,697	9,345,829	42,642,483	58,389,282	2,819,943	55,569,339	0	4,785,380	975,321	205,633	49,603,005						
94 SUB-TOTAL LA CENTRAL FUNCTIONS (line 86 + line 93)	2,680,814	3,733,697	17,349,608	51,372,000	75,136,119	2,819,943	72,316,176	0	7,452,666	1,399,662	205,633	63,258,215						

YOUTH AND COMMUNITY

95 Youth Service				6,252,620	3,785	6,248,835	0	0	0	0	6,248,835							
96 Student Support/including Mandatory awards	0	0	0	1,202,496	1,202,496	0	1,202,496	0	0	27,018	0	1,175,478						
97 Other Community Services	46,343	0	48,490	942,548	1,037,381	71,574	965,807	0	0	53,561	0	912,246						
98 Adult and Community learning	0	328,874	513,916	2,664,964	3,507,754	0	3,507,754	0	0	2,662,060	0	845,694						
99 SUB-TOTAL YOUTH AND COMMUNITY (lines 95 to 98)	46,343	328,874	562,406	4,810,008	12,000,251	75,359	11,924,892	0	0	2,742,639	0	9,182,253						

100 TOTAL LA BUDGET (excluding CERA) (line 94 + line 99)	2,727,157	4,062,571	17,912,014	56,182,008	87,136,370	2,895,302	84,241,068	0	7,452,666	4,142,301	205,633	72,440,468	0	0				
---	-----------	-----------	------------	------------	------------	-----------	------------	---	-----------	-----------	---------	------------	---	---	--	--	--	--

101 TOTAL SPENDING BY LA (exc CERA) (Schools and LA budget) (lines 69 to 77 + line 100)	7,624,089	6,121,341	23,541,239	105,889,866	149,429,155	13,808,231	135,620,924	0	14,088,332	4,766,798	2,461,600	114,304,194	1,768,913	1,943,351				
--	-----------	-----------	------------	-------------	-------------	------------	-------------	---	------------	-----------	-----------	-------------	-----------	-----------	--	--	--	--

102 Capital Expenditure from Revenue (CERA) (LA)				633,000	0	633,000												
103 Capital Expenditure from Revenue (CERA) (Youth & Community)				66,000	0	66,000												

104 TOTAL LA BUDGET (including CERA) (line 100 + line 102 + line 103)				87,835,370	2,895,302	84,940,068												
--	--	--	--	------------	-----------	------------	--	--	--	--	--	--	--	--	--	--	--	--

105 TOTAL EDUCATION SPENDING (excluding CERA) (lines 78 and 100)	429,149,773	87,584,045	104,449,738	281,273,038	908,709,214	82,464,491	826,244,723	0	85,607,882	4,766,798	75,850,421	660,019,622			70,621,046			
---	-------------	------------	-------------	-------------	-------------	------------	-------------	---	------------	-----------	------------	-------------	--	--	------------	--	--	--

106 TOTAL EDUCATION SPENDING (including CERA) (line 81 + line 104)				918,372,717	84,681,745	833,690,972	0	85,607,882	4,766,798	75,850,421	667,465,871							
---	--	--	--	-------------	------------	-------------	---	------------	-----------	------------	-------------	--	--	--	--	--	--	--

TABLE A NOTES

Note that the information you provide in this section will be taken into account when returned to DCSF.

Gross spend on lines 70, 71 and 99 correct

S52 EDUCATION OUTTURN STATEMENT
Year 2007-2008
ANNEX TO TABLE A: YOUTH SERVICE

LA Name	Hertfordshire	LEA No.	919
Contact	David Stanley	Email	david.stanley@hertscc.gov.uk
Tel No.	01992 555716	Version	1
		Completion date	20/08/2008

YOUTH SERVICE (NET)	LA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	508,534	0	0		508,534
Part Time	0	0	0		0
Youth Workers					
Full Time	2,958,309	0	0		2,958,309
Part Time	899,695	0	0		899,695
Support Staff					
Full Time	342,017	0	0		342,017
Part Time	358,768	0	0		358,768
Staff Training	4,072	0	0		4,072
Non-Staff Costs	1,177,440	0	0		1,177,440
Total Running Costs (Table A line 95 column (m) NCE)	6,248,835	0	0	0	6,248,835
Capital (Table A, Youth Service element of line 103 column (m) NCE)	66,000	0	0	0	66,000
YOUTH SERVICE TOTAL	6,314,835	0	0	0	6,314,835

S52 EDUCATION OUTTURN STATEMENT
 Year 2007-2008
 TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NURSERY SCHOOLS																			
Weston Way Nursery School	1000	32,564	0	244,855	264,261	7,614	16,494	0	47,256	0	0	0	368,189	311,041	0	0	57,147	0	0
Arlsdene Nursery School	1002	67,944	0	204,815	228,328	10,126	22,027	100	156,424	0	87,500	526	572,975	406,793	88,026	47,000	31,155	0	0
Greenfield Nursery School	1003	18,321	9,538	203,335	221,488	9,602	56,454	200	218,338	0	102,150	13,300	649,390	454,716	124,988	0	69,686	0	0
Batford Nursery School	1006	56,727	0	284,177	309,554	5,577	12,552	90	22,642	0	67,500	742	475,384	368,176	68,242	9,066	1,645	28,256	0
Birchwood Nursery School	1008	135,804	0	352,386	409,918	12,022	16,668	0	183,170	0	121,292	367	879,242	689,198	109,959	25,000	4,352	39,032	11,700
Heath Lane Nursery School	1009	50,495	0	194,050	272,056	6,421	22,202	100	22,004	0	62,500	85,800	521,579	337,842	148,300	0	750	34,686	0
York Road Nursery School	1010	12,874	0	261,010	289,046	6,644	17,684	100	20,709	650	67,500	0	415,207	325,140	67,500	0	20,568	2,000	0
Rye Park Nursery School	1011	110,426	0	273,246	305,280	8,850	14,177	0	81,160	42,999	0	0	562,892	429,313	0	80,000	53,579	0	0
London Colney Nursery School	1015	96,175	0	159,948	157,135	6,237	25,920	97	14,894	0	62,500	0	362,958	205,638	62,500	30,000	0	64,820	0
Kingswood Nursery School	1016	22,849	0	170,305	221,763	5,788	16,156	0	80,544	0	0	0	347,100	303,113	0	0	1,049	42,938	0
Oxhey Early Years Centre	1017	93,846	0	247,093	234,023	6,756	22,165	0	15,206	0	87,500	2,689	462,185	337,421	90,189	0	34,574	0	0
Tenterfield Nursery School	1018	64,805	0	203,320	218,569	5,103	23,859	0	105,364	0	0	0	417,700	333,670	0	0	84,030	0	0
Ludwick Nursery School	1019	50,806	0	403,508	454,705	19,179	15,769	100	44,896	0	82,500	10,824	678,779	525,217	93,324	0	60,238	0	0
Peartree Way Nursery School	1022	89,625	0	226,216	268,358	9,942	18,093	0	32,183	0	0	0	418,201	308,566	0	23,060	82,750	3,824	0
Muriel Green Nursery School	1028	20,334	0	209,813	231,367	6,705	19,302	0	39,659	0	0	0	317,367	264,573	0	0	20,750	32,044	0
Total Nursery Schools (21)		923,592	9,538	3,638,077	4,085,851	126,566	319,522	787	1,084,451	43,649	740,942	114,248	7,449,147	5,600,417	853,028	214,126	522,274	247,601	11,700
PRIMARY SCHOOLS																			
Abbots Langley School	2000	43,631	0	1,044,181	1,117,893	20,767	34,220	0	64,754	0	0	0	1,281,265	1,226,333	0	0	7,394	47,538	0
Flamstead End Primary and Nursery School	2001	86,997	0	1,199,404	1,172,164	161,609	59,709	0	96,516	0	83,000	0	1,659,995	1,295,540	83,000	214,197	42,258	25,000	0
Ashwell Primary School	2002	(12,676)	0	567,205	642,322	13,237	22,053	0	136,337	0	0	0	801,273	789,987	0	0	2,879	8,407	0
Bovingdon Primary School	2003	85,259	0	1,022,882	1,094,518	34,593	39,560	0	196,176	3,020	0	0	1,453,127	1,373,830	0	14,000	1,070	64,227	0
Featherstone Wood Primary School and Nursery	2005	34,149	0	499,931	513,183	46,214	36,473	0	31,469	0	0	0	661,489	609,935	0	4,417	47,137	0	0
Sunny Bank Primary School	2006	23,758	0	543,931	570,645	33,228	24,067	0	37,340	1,500	0	0	690,537	682,801	0	0	7,736	0	0
Birchwood Avenue Primary School	2007	21,597	0	554,132	556,041	69,275	60,617	0	29,071	0	0	0	736,601	720,604	0	0	15,997	0	0
Lodge Farm Primary School	2008	44,219	0	1,048,754	1,104,304	47,687	40,889	0	54,021	0	0	0	1,291,120	1,210,252	0	0	80,869	0	0
Northgate Primary School	2009	102,199	0	971,694	1,049,635	14,350	31,412	0	63,670	0	0	0	1,261,266	1,197,996	0	0	63,270	0	0
Jenyns School	2011	10,532	0	258,971	293,208	6,955	30,032	0	47,344	0	0	0	388,071	352,414	0	0	14,861	20,796	0
Bushey Heath Primary School	2012	42,712	0	560,192	601,741	21,398	21,450	0	60,242	0	0	0	747,543	690,917	0	4,782	10,000	41,845	0

S52 EDUCATION OUTTURN STATEMENT
Year 2007-2008
TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Highwood Primary School	2013	178,917	0	1,091,039	1,139,216	62,081	40,717	0	69,207	79,500	0	0	1,569,638	1,324,833	0	120,000	48,140	76,665	0
Merry Hill Infant School and Nursery	2014	63,363	0	552,933	592,553	18,887	27,392	0	25,334	0	0	0	727,528	678,857	0	0	48,672	0	0
Holdbrook Primary School	2016	67,621	0	613,752	629,264	84,609	77,636	0	45,186	2,869	0	0	907,185	816,638	0	0	40,000	50,548	0
Four Swannes Primary School	2017	149,320	0	572,255	570,720	72,392	41,394	0	34,901	0	14,089	0	882,817	737,040	14,089	53,398	78,289	0	0
Chorleywood Primary School	2019	54,009	0	570,550	613,688	19,518	26,464	0	60,251	0	0	0	773,930	695,647	0	0	4,415	73,868	0
Beechfield School	2020	77,109	1,432	546,992	557,708	74,281	42,312	0	25,791	0	0	0	778,632	727,168	1,432	0	27,815	22,217	0
New Briars Primary and Nursery School	2021	25,377	0	241,361	192,816	28,342	7,773	0	7,002	0	0	0	261,309	261,309	0	0	0	0	0
Shepherd Primary School	2022	21,322	0	569,317	587,408	25,045	33,199	12,492	81,206	0	62,500	11,392	834,564	723,583	73,892	0	37,088	0	0
Hobletts Manor Junior School	2023	45,022	0	584,356	598,564	54,743	60,671	0	34,869	0	0	0	793,869	758,940	0	0	0	34,929	0
Roebuck Primary School and Nursery	2024	23,387	0	619,181	642,729	40,596	36,633	0	66,028	0	0	0	809,373	770,942	0	0	23,430	15,000	0
The Russell School	2025	18,753	0	587,691	633,325	5,250	28,088	0	90,098	0	0	0	775,514	738,733	0	0	36,781	0	0
Oughton Primary and Nursery School	2026	54,094	0	650,438	621,426	121,599	38,130	100	34,621	0	94,438	5,997	970,405	782,602	100,435	0	87,368	0	0
Swallow Dell Primary School	2027	77,357	0	1,003,468	963,036	153,058	50,128	0	31,456	0	0	0	1,275,035	1,190,835	0	0	0	84,200	0
Cowley Hill School	2030	56,737	0	1,032,964	989,192	235,043	49,050	0	72,823	0	0	0	1,402,846	1,394,420	0	0	7,553	873	0
Flamstead School	2031	11,160	0	338,730	368,446	10,886	28,668	100	21,798	0	0	0	441,058	406,731	0	0	7,242	27,085	0
Gaddesden Row JMI School	2032	40,635	0	204,056	219,147	12,621	28,986	0	17,400	0	0	0	318,789	276,639	0	3,000	2,177	36,973	0
Sauncey Wood Primary School	2033	47,805	0	418,536	355,186	116,957	42,539	0	45,698	0	0	0	608,185	558,344	0	0	49,841	0	0
Manland Primary School	2034	87,297	0	589,862	634,840	42,063	27,988	375	38,214	0	0	0	830,777	790,187	0	17,799	0	22,791	0
Green Lanes Primary School	2039	97,873	0	714,799	769,595	36,279	28,760	0	48,565	0	0	0	981,072	893,033	0	14,466	73,574	0	0
George Street Primary School	2040	33,278	0	620,193	648,628	45,982	29,805	0	49,843	0	0	0	807,536	778,673	0	0	0	28,863	0
Boxmoor Primary School	2041	22,986	0	578,703	617,469	12,250	26,329	0	20,353	0	0	0	699,387	667,165	0	0	5,707	26,515	0
Two Waters Primary School	2044	43,628	0	569,484	607,676	5,576	23,818	0	31,838	0	0	0	712,535	657,658	0	0	2,435	52,442	0
Tudor Primary School	2045	44,361	0	497,085	521,357	41,606	36,511	11,200	32,156	1,000	0	0	688,191	636,956	0	0	3,840	47,395	0
South Hill Primary School	2047	38,791	0	574,922	598,040	44,385	28,708	0	44,859	0	0	0	754,784	700,897	0	0	53,887	0	0
Abel Smith School	2050	62,739	0	584,200	622,940	25,045	21,149	0	57,359	0	0	0	789,233	717,051	0	0	72,182	0	0
Hexton Junior Mixed and Infant School	2053	21,476	0	206,613	235,299	14,195	23,758	0	14,537	0	0	0	309,265	287,617	0	0	4,868	16,780	0
Highbury Infant School and Nursery	2055	26,321	1,951	395,349	408,198	27,896	25,365	0	25,770	1,075	0	0	516,575	480,515	1,951	0	0	34,110	0

S52 EDUCATION OUTTURN STATEMENT
 Year 2007-2008
 TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Strathmore Infant and Nursery School	2056	20,141	441	511,888	527,924	49,613	33,182	0	58,980	0	1,734	17,841	709,857	699,059	20,016	0	0	(9,219)	0
Highover Junior Mixed and Infant School	2057	56,771	0	621,087	657,900	53,118	27,275	0	63,696	0	0	0	858,760	786,531	0	0	72,229	0	0
Wilshere-Dacre Junior School	2058	28,553	0	632,168	663,641	52,498	49,163	0	67,008	0	0	0	860,863	833,564	0	0	4,482	22,817	0
Hunsdon Junior Mixed and Infant School	2061	77,464	0	326,544	359,848	10,956	24,182	0	20,303	0	0	0	492,753	387,261	0	47,704	47,788	10,000	0
Kimpton Primary School	2062	46,397	0	455,752	446,498	17,835	47,968	0	51,619	0	0	0	610,318	579,629	0	0	30,689	0	0
Breachwood Green Junior Mixed and Infant School	2064	85,538	0	310,030	348,337	27,799	25,788	0	25,440	0	0	0	512,902	425,191	0	46,000	7,093	34,618	0
Knebworth Primary and Nursery School	2066	8,166	0	962,918	1,047,549	31,895	32,772	0	57,242	0	0	0	1,177,624	1,133,686	0	0	11,797	32,142	0
Wilbury Junior School	2067	35,647	0	799,847	841,545	58,537	48,875	0	67,152	0	0	0	1,051,756	994,086	0	0	9,320	48,350	0
Grange JM School	2068	39,181	0	555,994	606,274	131,809	25,383	100	51,594	0	0	0	854,342	804,602	0	0	6,307	43,433	0
Hillshott Infant School and Nursery	2069	49,188	0	662,857	608,007	138,548	32,222	100	40,343	0	0	0	868,408	812,189	0	0	16,500	39,719	0
Westbury Primary and Nursery School	2070	29,616	0	491,142	499,640	54,130	34,506	0	34,914	0	15,352	0	668,158	619,741	11,695	0	27,288	5,777	3,656
Hertford Heath Primary and Nursery School	2072	63,251	0	526,863	556,557	39,040	33,249	0	52,889	6,240	0	0	751,225	679,448	0	20,100	21,676	30,001	0
Little Hadham Primary School	2073	22,430	0	371,411	397,837	36,197	27,998	0	28,305	0	0	0	512,767	483,692	0	0	20,188	8,887	0
Markyate Village School and Nursery	2074	34,526	0	506,264	538,362	54,412	41,646	0	31,169	0	0	0	700,115	661,317	0	0	1,070	37,728	0
Pirton School	2077	52,283	0	363,473	396,145	5,765	29,387	0	24,075	0	0	0	507,654	474,037	0	0	4,817	28,800	0
Reed First School	2078	20,154	0	179,069	199,352	2,062	22,453	100	14,284	170	0	0	258,574	239,918	0	0	4,247	14,410	0
Yorke Mead Primary School	2079	17,341	(2,781)	615,088	657,968	27,821	29,594	0	55,089	0	0	7,399	792,431	770,928	4,706	0	0	16,886	(88)
Harvey Road Primary School	2082	49,220	0	603,983	648,747	32,011	21,102	0	60,418	699	0	0	812,197	758,319	0	0	0	53,878	0
Little Green Junior School	2083	7,272	0	790,341	849,849	15,902	32,132	0	88,487	740	0	0	994,382	957,655	0	0	36,728	0	0
Malvern Way Infant and Nursery School	2084	36,576	0	718,395	778,663	26,823	20,712	0	68,365	697	0	0	931,837	894,347	0	0	1,500	35,990	0
Tannery Drift School	2085	(3,715)	0	482,910	489,044	11,664	24,767	0	82,533	0	0	0	604,293	579,221	0	0	20,071	5,001	0
Bernards Heath Infants' School	2090	121,369	0	495,677	528,088	35,446	25,213	0	22,567	400	0	0	733,083	630,089	0	17,500	39,785	45,709	0
Camp Primary and Nursery School	2091	62,103	0	630,685	650,751	91,955	69,632	0	28,788	62,500	0	0	965,730	893,373	0	0	47,636	24,722	0
Fleetville Junior School	2093	76,775	0	821,073	879,022	54,641	38,683	100	168,041	55,000	0	0	1,272,261	1,222,946	0	0	0	49,315	0

S52 EDUCATION OUTTURN STATEMENT
Year 2007-2008
TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Fleetville Infant and Nursery School	2094	16,701	0	808,764	856,565	43,096	23,560	0	54,787	0	67,500	0	1,062,209	978,384	67,500	0	0	16,325	0
Garden Fields Junior Mixed and Infant School	2095	66,933	0	929,985	1,011,958	34,901	32,345	0	76,307	0	0	0	1,222,444	1,162,925	0	0	39,519	20,000	0
St Peter's School	2096	53,310	0	660,485	718,139	55,421	25,431	0	44,754	0	0	0	897,055	856,414	0	0	1,500	39,141	0
Aboyne Lodge Junior Mixed and Infant School	2098	43,816	0	664,325	713,882	72,950	30,131	0	42,666	0	0	0	903,445	853,282	0	0	0	50,163	0
Mandeville Primary School	2099	54,442	0	591,186	585,196	104,220	70,116	100	102,506	50,394	0	0	966,975	859,712	0	0	51,540	55,723	0
Bernards Heath Junior School	2100	69,390	0	516,326	550,808	44,272	38,597	11,900	55,707	0	0	0	770,673	719,988	0	0	0	50,685	0
St Paul's Walden Primary School	2101	9,152	0	274,209	300,717	17,332	33,090	100	15,443	0	0	0	375,834	360,013	0	0	6,809	9,012	0
Colney Heath Junior Mixed Infant and Nursery School	2102	56,560	0	571,278	612,760	38,430	29,795	11,200	34,102	0	0	0	782,848	739,068	0	0	1,177	42,604	0
London Colney Junior Mixed and Infant School	2103	33,580	0	426,364	466,847	62,396	31,807	0	31,067	0	0	0	625,696	592,131	0	0	1,590	31,975	0
Sandon Junior Mixed and Infant School	2105	24,620	0	260,241	287,076	9,398	31,134	0	13,275	0	0	0	365,502	333,962	0	0	5,566	25,974	0
Sandridge School	2106	42,075	0	383,658	416,804	15,563	30,518	0	37,178	0	0	0	542,138	507,057	0	0	15,300	19,781	0
Fawbert and Barnard Infants' School	2107	70,427	0	557,955	590,252	10,290	26,715	0	31,761	0	0	0	729,445	678,514	0	0	0	50,931	0
Shenley Primary School	2108	45,261	0	817,976	872,248	45,061	29,394	0	39,683	0	0	0	1,031,647	990,092	0	0	3,950	37,605	0
Letchmore Infants' and Nursery School	2109	50,923	0	587,589	623,664	25,574	22,423	0	40,928	0	0	0	763,511	728,535	0	0	34,977	0	0
Fairlands Primary School and Nursery	2110	57,366	0	885,104	902,593	90,130	41,872	0	63,219	0	0	0	1,155,180	1,071,498	0	0	83,681	0	0
Therfield First School	2111	31,282	0	216,324	240,235	12,521	25,079	0	19,588	0	0	0	328,705	302,181	0	0	4,430	22,094	0
Walkern Primary School	2114	40,418	0	278,536	296,958	16,145	36,685	0	23,721	3,398	0	0	417,325	376,944	0	0	25,381	15,000	0
The Orchard Primary School	2115	35,510	0	560,210	603,448	49,939	27,229	0	42,156	0	0	0	758,283	731,788	0	9,131	17,364	0	0
Central Primary School	2116	81,013	0	724,250	573,142	235,236	64,937	0	33,914	0	0	0	988,242	920,047	0	0	68,195	0	0
Bushey and Oxhey Infant School	2117	6,032	0	405,812	427,966	13,670	25,114	0	10,458	0	0	0	483,241	464,499	0	0	17,742	1,000	0
Chater Junior School	2120	86,330	0	532,491	565,388	77,183	44,750	0	36,775	0	0	0	810,426	763,159	0	0	47,267	0	0
Chater Infant School	2122	16,391	0	595,753	623,899	65,003	29,978	0	23,534	0	0	0	758,806	721,287	0	131	5,128	32,260	0
Field Junior School	2123	69,946	0	606,909	621,523	65,229	26,579	0	67,941	0	0	0	851,218	743,906	0	0	47,368	59,944	0
Field Infant School and Nursery	2124	23,988	725	563,667	568,766	55,792	26,954	0	12,147	0	0	0	688,373	649,889	725	0	860	36,899	0

S52 EDUCATION OUTTURN STATEMENT
Year 2007-2008
TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Parkgate Junior School	2125	55,269	0	569,797	597,304	42,435	26,139	0	89,389	0	0	0	810,536	741,044	0	1,505	12,689	55,298	0
Parkgate Infants' and Nursery School	2126	142,809	0	518,275	494,762	20,075	26,236	0	14,486	0	0	0	698,367	651,911	0	0	0	46,456	0
Knutsford School	2130	129,031	0	1,058,874	1,153,360	87,306	32,284	0	73,727	0	0	0	1,475,707	1,386,803	0	3,196	20,000	65,708	0
St Meryl School	2131	54,254	0	607,087	647,468	19,522	22,360	0	47,536	0	0	0	791,138	751,501	0	0	0	39,637	0
Cassiobury Junior School	2132	36,394	0	590,004	632,739	28,366	23,247	0	103,651	0	0	0	824,398	783,137	0	0	19,775	21,485	0
Kingsway Junior School	2133	120,415	0	524,309	549,371	48,603	25,966	0	50,141	0	0	0	794,496	769,772	0	0	0	24,724	0
Warren Dell Primary School	2135	180,559	0	647,046	643,075	77,226	41,542	0	47,783	0	0	0	990,185	776,641	0	101,418	112,126	0	0
Oxhey Wood Primary School	2137	109,840	24,077	720,117	731,460	73,879	42,778	0	35,710	52,400	118,347	1,714	1,190,206	947,096	144,138	0	39,067	59,904	0
Watton-at-Stone Primary and Nursery School	2139	18,357	8	572,011	605,763	24,817	24,679	0	103,882	21,941	72,500	0	871,947	803,846	72,508	0	(4,408)	0	0
Peartree Primary School	2140	49,989	47,121	583,708	562,999	73,576	43,038	50	23,020	0	110,698	0	910,490	692,792	54,933	0	0	59,879	102,886
Templewood Primary School	2142	21,118	0	605,371	651,494	26,916	25,293	100	67,711	0	0	0	792,633	781,231	0	0	11,402	0	0
Holwell Primary School	2143	82,992	0	619,745	627,796	53,174	39,057	0	88,777	0	0	0	891,797	824,140	0	0	32,657	35,000	0
Widford School	2145	15,852	0	189,463	243,552	1,700	25,026	0	34,029	850	0	0	321,009	269,198	0	18,000	33,811	0	0
Wymondley Junior Mixed and Infant School	2146	53,941	0	343,588	372,089	25,454	31,697	0	16,938	0	0	0	500,119	421,660	0	30,000	48,459	0	0
Tanners Wood Junior Mixed and Infant School	2147	80,231	0	877,166	931,425	71,676	30,494	0	53,071	0	0	0	1,166,897	1,098,092	0	0	3,062	65,743	0
Hurst Drive Primary School	2151	57,878	0	802,128	828,557	99,252	44,183	1,250	37,847	587	0	0	1,069,554	1,038,970	0	0	18,583	12,000	0
Woodlands Primary School	2153	58,754	0	734,970	811,349	56,931	33,531	0	79,468	0	0	0	1,040,032	979,416	0	0	40,616	20,000	0
Summerswood Primary School	2154	118,568	0	730,079	576,132	204,087	32,295	100	73,104	700	0	0	1,004,985	787,601	0	0	51,000	166,384	0
Kenilworth Primary School	2155	54,721	0	606,050	603,740	57,028	31,054	100	37,026	0	0	0	783,669	726,330	0	0	46,340	11,000	0
Meryfield Primary School	2156	120,419	0	700,709	699,086	74,897	34,893	0	52,334	0	0	0	981,629	936,148	0	0	45,481	0	0
Icknield Infant and Nursery School	2165	51,101	0	671,417	713,450	44,523	27,495	0	26,004	0	72,794	0	935,367	781,977	72,794	0	80,596	0	0
Bowmansgreen Primary School	2166	111,003	0	1,105,923	1,015,085	247,914	58,238	100	54,078	0	0	0	1,486,418	1,417,372	0	0	15,400	53,646	0
Margaret Wix Primary School	2168	44,257	0	470,908	498,640	57,704	43,546	0	35,623	1,080	0	0	680,850	656,704	0	0	11,713	12,433	0
Broom Barns Junior Mixed and Infant School	2169	21,043	0	637,298	681,642	52,125	32,494	0	37,809	0	0	0	825,114	781,655	0	10,422	33,038	0	0
Greenfields Primary School	2177	29,996	0	600,537	628,964	33,383	34,030	0	26,606	0	0	0	752,979	700,469	0	0	11,955	40,555	0
Woodhall School	2178	34,951	0	547,746	583,444	102,167	38,682	0	43,520	0	0	0	802,764	728,249	0	0	44,755	29,760	0
Saffron Green Primary School	2181	28,379	0	590,631	622,267	49,659	41,334	0	45,098	365	0	0	787,102	765,933	0	0	21,169	0	0

S52 EDUCATION OUTTURN STATEMENT
Year 2007-2008
TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Hobletts Manor Infant & Nursery School	2184	123,423	0	599,157	634,707	39,608	32,085	0	19,181	553	0	0	849,558	713,701	0	50,262	46,054	39,542	0
Chaulden Junior School	2185	50,559	0	411,427	345,237	115,288	36,439	0	27,566	0	0	0	575,091	544,547	0	0	6,392	24,151	0
Bedwell Primary School & Nursery	2188	55,624	0	810,932	770,283	138,477	35,212	4,667	35,946	0	0	0	1,040,209	971,069	0	0	39,141	30,000	0
Chaulden Infants' & Nursery School	2193	69,918	0	544,821	426,314	160,100	38,569	0	15,769	0	0	0	710,669	626,261	0	0	2,176	82,233	0
Peartree Spring Junior School	2197	38,594	0	893,214	941,375	55,805	47,001	0	73,355	0	0	0	1,156,130	1,112,374	0	0	43,755	0	0
Peartree Spring Infant School	2198	44,465	0	755,588	712,118	97,018	26,018	0	31,460	0	0	0	911,079	824,606	0	0	28,917	57,555	0
Roundwood Primary School	2203	9,556	0	800,673	862,529	9,392	31,257	0	61,082	0	0	0	973,815	950,020	0	0	1,200	22,596	0
Wheatfields Junior Mixed School	2206	68,529	0	837,593	912,735	26,624	31,198	0	108,313	0	0	0	1,147,399	1,095,857	0	18,368	0	33,174	0
Chambersbury Primary School	2210	28,040	0	689,220	606,217	124,522	29,678	0	26,975	1,000	0	0	816,431	759,018	0	12,222	3,004	42,188	0
Broadfield Junior School	2211	61,814	0	447,953	361,164	45,404	26,523	9,800	26,920	0	30,829	0	562,454	532,270	30,829	0	0	0	0
Broadfield Infants' School	2212	78,358	0	441,906	316,482	60,353	26,771	0	25,946	0	0	0	507,910	483,348	0	25,054	0	0	0
Windermere Primary School	2219	27,846	0	491,787	502,927	224,063	35,444	0	45,317	0	0	0	835,597	795,661	0	0	39,936	0	0
Anstey First School	2223	18,473	0	144,051	168,514	1,345	18,168	0	14,746	0	0	0	221,246	194,771	0	0	5,689	20,786	0
Monksmead School	2224	47,200	0	604,396	649,090	46,058	26,112	0	52,208	0	0	0	820,669	775,756	0	0	7,000	37,912	0
Howe Dell Primary School	2225	26,434	0	519,922	762,625	22,347	38,843	100	35,230	45,903	128,265	34,806	1,094,552	849,965	149,216	0	81,516	0	13,855
Almond Hill Junior School	2226	59,173	0	570,777	616,058	19,624	31,013	0	64,627	0	0	0	790,496	735,960	0	0	54,536	0	0
Oakwood Primary School	2227	165,982	0	663,097	709,662	7,907	26,490	0	73,818	0	0	0	983,859	874,544	0	27,883	69,315	12,117	0
Northfields Infants and Nursery School	2228	48,830	0	495,541	530,839	29,879	23,154	100	35,218	0	0	0	668,020	561,272	0	0	106,748	0	0
Purwell Primary School	2229	53,945	0	467,727	490,802	30,701	49,876	0	31,730	0	0	0	657,055	607,065	0	0	6,284	43,706	0
Killigrew Junior School	2232	6,756	0	565,084	619,183	19,201	23,259	0	82,656	0	0	0	751,055	742,605	0	0	1,220	7,229	0
Camps Hill Community Primary School	2235	17,007	0	949,673	939,131	137,666	46,507	100	101,888	0	0	0	1,242,299	1,186,128	0	0	44,005	12,166	0
Harwood Hill Junior Mixed Infant and Nursery School	2237	22,546	0	500,049	533,943	38,597	36,992	0	31,551	0	0	0	663,628	654,418	0	0	1,046	8,164	0
Creswick Primary and Nursery School	2240	76,033	2,467	673,883	695,980	62,490	31,079	0	54,742	4,490	61,545	0	988,826	839,825	64,012	0	84,989	0	0
Thorley Hill Primary School	2242	121,404	0	571,644	629,493	174,748	23,555	0	51,841	0	0	0	1,001,040	859,430	0	85,510	56,101	0	0
Micklem Primary School	2243	86,410	0	565,001	589,853	38,966	37,598	0	26,161	2,640	0	0	781,628	697,220	0	19,000	65,408	0	0
Mayfield Infants' School and Nursery	2245	56,395	0	455,438	474,907	32,018	25,265	0	13,294	0	0	0	601,879	560,770	0	0	41,110	0	0

S52 EDUCATION OUTTURN STATEMENT
Year 2007-2008
TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Brookland Junior School	2250	49,385	0	611,091	653,035	34,074	28,636	0	74,993	300	0	0	840,423	802,105	0	3,786	24,531	10,000	0
The Reddings Primary School	2251	30,312	0	447,443	460,441	160,131	39,431	0	30,868	2,113	0	0	723,295	644,746	0	0	32,467	46,081	0
How Wood Primary and Nursery School	2252	54,640	0	545,980	582,244	36,346	36,320	500	36,706	0	0	0	746,757	691,859	0	15,582	3,429	35,886	0
Redbourn Infants' and Nursery School	2253	57,263	0	507,469	536,858	31,356	28,485	0	41,697	0	87,500	0	783,158	655,225	87,500	0	15,750	24,682	0
Rossgate Primary School	2256	37,418	0	688,132	727,751	46,597	31,454	0	38,404	0	0	0	881,625	843,134	0	0	1,905	36,586	0
Skyswood Primary School	2258	23,618	0	613,722	664,735	18,100	24,347	11,534	104,083	0	0	0	846,418	817,657	0	0	1,230	27,531	0
Martindale Primary and Nursery School	2259	18,991	0	387,280	410,890	24,723	30,901	100	66,766	0	53,316	0	605,686	506,343	53,316	0	1,070	44,957	0
Bushey Manor Junior School	2261	67,454	0	477,735	503,985	22,105	50,794	100	56,808	0	0	0	701,247	640,989	0	0	0	60,258	0
Goffs Oak Primary School	2263	46,558	0	593,772	629,064	27,249	23,869	0	41,917	1,300	0	0	769,956	708,697	0	0	7,572	53,687	0
Eastbury Farm Junior Mixed Infant and Nursery School	2266	132,257	0	810,907	868,441	36,062	27,671	0	67,623	0	0	0	1,132,054	1,070,802	0	0	3,500	57,752	0
Bedmond Village Primary and Nursery School	2270	74,245	0	391,965	35,139	417,490	27,097	0	30,046	0	0	0	584,017	543,409	0	0	0	40,608	0
Gade Valley Junior Mixed Infant and Nursery School	2274	9	0	595,466	631,453	37,315	25,778	0	33,345	0	0	0	727,899	707,037	0	0	20,862	0	0
Cunningham Hill Junior School	2280	373	0	596,359	635,469	31,493	30,671	0	79,631	0	0	0	777,636	774,050	0	0	3,586	0	0
Homerswood Primary and Nursery School	2283	72,539	0	515,717	534,011	34,170	24,854	0	49,893	0	0	0	715,467	656,299	0	12,070	9,054	38,044	0
Whitehill Junior School	2287	50,565	0	510,063	549,100	25,969	30,806	0	83,554	0	0	0	739,994	691,313	0	0	38,681	10,000	0
Westfield First School	2288	43,776	0	454,282	483,452	120,999	30,323	150	33,984	0	0	0	712,684	666,829	0	0	910	44,945	0
Downfield Primary School	2289	34,772	0	770,974	724,239	133,082	40,941	0	50,400	500	2,300	0	986,234	929,529	444	9,000	25,405	20,000	1,856
Pixies Hill Primary School	2293	(6,573)	0	500,044	561,191	12,046	23,197	0	21,160	0	0	0	611,022	587,518	0	0	23,503	0	0
Rowans Primary School	2296	65,585	0	426,856	441,197	35,028	34,320	0	38,909	0	0	0	615,038	532,290	0	12,372	3,068	67,307	0
The Grove Junior School	2299	72,607	0	589,682	642,437	49,853	31,672	0	64,282	0	0	0	860,851	824,133	0	0	5,294	31,424	0
Pixmore Junior School	2300	40,681	0	575,360	595,585	55,115	39,320	0	59,625	0	0	0	790,326	714,931	0	0	5,963	69,432	0
Swing Gate First School and Nursery	2301	49,042	0	489,562	517,070	25,218	30,457	70	48,404	146	0	0	670,406	624,482	0	0	2,220	43,704	0
Oaklands Primary School	2302	39,251	0	428,295	473,987	25,886	29,767	0	69,550	0	0	0	638,440	592,474	0	0	19,032	26,935	0
Hollybush Primary School	2304	37,643	0	613,676	647,044	40,467	28,317	0	60,448	0	0	0	813,919	752,005	0	0	31,914	30,000	0
Maple Cross Junior Mixed Infant and Nursery School	2308	45,513	0	358,178	372,531	29,192	33,687	0	21,296	0	0	0	502,219	445,934	0	0	10,260	46,024	0

S52 EDUCATION OUTTURN STATEMENT
Year 2007-2008
TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Killigrew Infant and Nursery School	2310	25,592	0	545,104	588,140	17,905	29,867	0	77,646	0	0	0	739,150	656,775	0	0	0	82,375	0
Wheatfields Infants' and Nursery School	2311	(9,724)	0	784,325	852,905	33,415	22,152	0	78,197	17,470	0	0	994,415	987,662	0	0	6,753	0	0
Moss Bury Primary School and Nursery	2312	45,658	0	755,643	712,865	125,777	31,031	0	52,772	0	0	0	968,103	896,776	0	26,595	8,898	35,833	0
Westfield Community Primary School	2314	52,196	0	655,240	574,119	152,821	34,412	0	45,494	0	0	0	859,042	768,528	0	35,000	35,514	20,000	0
Priors Wood Primary School	2316	41,897	0	556,189	597,205	33,112	24,800	0	43,060	0	0	0	740,074	694,441	0	0	30,633	15,000	0
Brookland Infant and Nursery School	2317	42,601	0	580,794	617,279	26,932	29,931	0	40,246	0	0	0	756,989	708,608	0	0	48,381	0	0
Goldfield Infants' and Nursery School	2322	49,119	0	500,979	537,800	18,660	29,461	0	22,527	0	0	0	657,566	608,667	0	0	1,070	47,829	0
Tower Primary School	2323	29,511	0	493,822	512,544	49,193	28,174	0	30,152	0	0	0	649,573	606,074	0	0	28,499	15,000	0
Greenway First and Nursery School	2326	39,113	0	623,453	677,377	12,066	20,357	0	54,379	62,000	0	0	865,292	811,861	0	0	35,178	18,253	0
Thorn Grove Primary School	2327	62,950	0	553,205	587,938	36,995	34,178	0	71,337	0	0	0	793,398	725,040	0	0	50,000	18,358	0
Icknield Walk First School	2331	120	0	749,683	795,370	38,691	25,262	0	68,007	0	0	0	927,450	908,202	0	0	10,000	9,248	0
Cunningham Hill Infant School	2332	47,194	0	480,718	525,214	17,373	27,584	0	16,585	0	0	0	633,950	598,510	0	0	35,440	0	0
Reedings Junior School	2333	48,561	0	560,210	605,886	34,939	23,603	0	47,927	1,030	0	0	761,947	707,427	0	0	54,519	0	0
The Grove Infant and Nursery School	2336	24,799	0	638,053	685,103	29,262	20,302	0	50,203	0	0	0	809,669	770,215	0	0	1,175	38,278	0
The Hammond Primary School	2337	39,991	0	585,815	602,160	49,296	36,869	0	104,213	87,000	0	0	919,528	838,876	0	0	60,964	19,689	0
Kings Langley Primary School	2338	65,680	0	1,010,219	1,086,812	21,340	33,542	0	78,912	0	0	0	1,286,286	1,217,553	0	0	1,998	66,735	0
Forres Primary School	2339	107,615	0	781,607	847,296	62,169	44,282	0	59,817	0	0	0	1,121,179	1,049,722	0	0	31,456	40,000	0
Martins Wood Primary School	2341	(48,298)	0	1,058,965	1,095,018	88,417	45,652	0	79,652	0	0	0	1,260,441	1,277,066	0	0	0	(16,624)	0
Dundale Primary School and Nursery	2343	54,070	0	721,962	758,125	59,787	33,993	0	53,612	0	0	0	959,586	893,990	0	1,000	3,390	61,206	0
Crabtree Junior School	2344	61,639	0	603,529	660,218	13,046	29,709	0	59,955	0	0	0	824,567	770,653	0	6,000	12,616	35,298	0
Redbourn Junior School	2345	7,640	0	492,364	514,886	34,634	26,228	0	43,167	0	0	0	626,555	604,431	0	0	12,125	10,000	0
Arnett Hills Junior Mixed and Infant School	2348	12,486	0	537,186	567,590	23,477	32,427	0	37,233	0	0	0	673,214	598,540	0	44,500	30,174	0	0
Holywell Primary School	2349	71,611	0	879,317	807,708	218,721	37,866	0	55,420	0	0	0	1,191,326	1,118,943	0	0	0	72,384	0
Trotts Hill Primary and Nursery School	2353	24,112	0	597,140	636,289	44,256	30,607	0	57,654	0	0	0	792,917	778,948	0	0	1,918	12,051	0

S52 EDUCATION OUTTURN STATEMENT

Year 2007-2008

TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Cassiobury Infant and Nursery School	2354	44,594	0	572,409	604,562	32,923	26,893	0	30,802	0	0	0	739,773	704,187	0	0	2,580	33,007	0
Panshanger Primary School	2356	53,551	0	597,624	627,571	49,655	22,572	100	28,505	0	0	0	781,953	751,373	0	0	2,390	28,190	0
Bournehall Primary School	2360	59,924	0	506,361	540,692	23,607	34,736	0	50,659	0	0	0	709,618	660,919	0	0	0	48,699	0
Mill Mead Primary School	2362	23,111	0	560,616	615,292	17,731	25,436	0	108,219	0	0	0	789,789	763,899	0	0	25,890	0	0
Maple Primary School	2364	40,747	0	633,022	603,899	96,908	30,266	0	67,774	0	0	0	839,593	790,091	0	0	1,680	47,822	0
Round Diamond Primary School	2365	100,694	0	1,294,864	1,226,892	182,012	46,194	0	143,665	0	0	0	1,699,456	1,592,548	0	10,000	9,060	87,848	0
Hartsbourne Primary School	2372	64,622	0	536,619	573,772	44,949	31,376	6,964	44,656	0	0	0	766,340	699,898	0	17,312	9,020	40,110	0
Beech Hyde Primary School and Nursery	2373	65,377	0	620,765	654,562	29,565	30,227	100	55,902	0	62,782	0	898,515	785,307	62,782	0	990	49,436	0
Andrews Lane Primary School	2375	108,634	0	793,560	653,330	245,837	42,009	0	37,283	1,300	0	0	1,088,393	1,000,279	0	21,996	66,117	0	0
Newberries Primary School	2378	48,889	0	543,690	592,649	57,260	21,623	0	65,289	0	0	0	785,710	735,673	0	0	50,037	0	0
Rickmansworth Park Junior Mixed and Infant School	2379	52,601	0	537,883	575,194	10,234	20,822	0	61,309	0	0	0	720,160	666,497	0	0	0	53,663	0
Mandeville Primary School	2380	53,266	0	562,565	598,051	43,292	22,953	0	38,134	0	0	0	755,695	666,522	0	0	89,174	0	0
Giles Junior School	2381	45,714	0	578,339	627,257	23,030	30,646	0	37,324	0	0	0	763,971	717,853	0	0	46,118	0	0
The Cranbourne Primary School	2384	71,230	0	1,076,336	1,164,486	44,537	35,579	0	84,985	0	0	0	1,400,817	1,279,730	0	47,030	44,057	30,000	0
Bromet Primary School	2385	64,444	0	719,324	749,975	47,269	27,597	12,254	31,436	0	0	0	932,974	871,759	0	0	1,070	60,146	0
Millfield First and Nursery School	2386	43,467	0	565,643	595,044	24,829	20,526	0	83,849	31,988	0	0	799,704	765,263	0	0	22,730	11,710	0
Hillmead Primary School	2387	121,746	0	551,567	546,752	56,361	31,438	0	39,766	0	0	0	796,064	710,138	0	0	85,925	0	0
Nascot Wood Junior School	2389	31,755	0	585,405	637,473	20,375	24,688	0	80,372	863	0	0	795,527	776,012	0	17,552	1,070	893	0
Crabtree Infants' School	2390	57,100	0	473,523	504,215	29,140	27,691	1,120	29,036	0	0	0	648,302	600,389	0	0	7,842	40,072	0
The Ryde School	2391	82,273	0	574,993	624,055	24,603	22,044	0	48,443	0	0	0	801,419	701,974	0	0	99,445	0	0
William Ransom Primary School	2392	53,890	0	644,615	691,224	12,463	25,481	0	46,381	1,543	0	0	830,982	736,628	0	0	74,354	20,000	0
Prae Wood Primary School	2393	27,589	0	557,983	590,781	41,480	24,789	0	41,914	0	0	0	726,553	672,597	0	0	33,956	20,000	0
The Giles Infant and Nursery School	2394	176,703	0	638,636	576,675	94,472	23,180	0	28,388	0	0	0	899,418	700,899	0	30,139	125,312	43,069	0
Kingsway Infants' School	2395	69,482	0	461,999	483,435	20,322	27,614	0	45,151	0	0	0	646,003	597,318	0	0	1,152	47,534	0
Kingshill Infant School	2397	68,892	0	573,281	610,997	20,998	31,008	0	31,299	0	0	0	763,194	666,298	0	39,893	42,004	15,000	0
The Laurance Haines Primary and Nursery School	2398	73,814	0	1,212,487	1,253,786	363,207	55,202	0	52,932	0	0	0	1,798,941	1,687,710	0	0	31,973	79,258	0

S52 EDUCATION OUTTURN STATEMENT
Year 2007-2008
TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Woodside Primary School	2401	1,312	0	565,881	609,842	13,478	24,280	0	58,257	0	0	0	707,169	703,276	0	164	3,729	0	0
Woolenwick Junior School	2405	20,780	0	502,175	527,516	34,697	26,514	100	130,068	0	0	0	739,675	734,636	0	0	1,750	3,290	0
Woolenwick Infant and Nursery School	2406	64,552	0	582,565	631,261	37,260	35,945	740	53,307	0	69,624	18,462	911,152	756,836	83,315	0	66,230	0	4,772
Leavesden Green Primary School	2407	71,948	0	571,897	605,554	35,031	36,338	0	85,900	0	83,680	290	918,741	771,272	83,970	0	9,405	54,094	0
Springmead Junior Mixed and Infant School	2410	232,077	0	1,255,944	1,170,052	215,701	42,099	0	146,890	0	0	0	1,806,818	1,543,170	0	177,000	1,740	84,909	0
Longlands Primary School and Nursery	2411	30,522	0	557,988	568,337	40,758	39,037	6,425	13,783	0	0	0	698,862	648,533	0	0	30,329	20,000	0
The Lea Primary School	2412	37,928	0	420,673	444,716	48,510	38,660	0	32,451	0	0	0	602,266	562,030	0	0	3,224	37,012	0
Wheatcroft Primary School	2414	74,095	0	792,171	859,342	41,788	27,400	5,251	59,129	0	0	0	1,067,005	1,019,728	0	0	47,277	0	0
Mary Exton Junior Mixed and Infant School	2415	41,372	0	558,501	603,144	19,951	28,244	0	31,698	0	0	0	724,409	679,639	0	0	21,750	23,020	0
Lordship Farm Primary School	2416	96,534	0	898,984	970,403	28,261	30,186	0	106,338	0	0	0	1,231,722	1,161,437	0	0	70,285	0	0
Studlands Rise First School	2417	47,184	0	396,524	429,556	13,971	23,184	0	42,330	0	0	0	556,226	490,241	0	0	38,992	26,993	0
Roman Way First School	2421	57,440	0	463,247	487,959	24,861	26,930	0	18,997	0	0	0	616,187	553,484	0	0	21,540	41,163	0
Lime Walk Primary School	2422	30,393	0	557,630	584,983	51,500	34,120	10	25,226	1,000	0	0	727,232	681,829	0	0	1,697	43,705	0
Fairfields Primary School and Nursery	2424	66,137	0	1,057,720	1,146,996	42,879	38,823	0	73,908	4,800	0	30,199	1,403,743	1,313,360	30,199	0	60,184	0	0
Aycliffe Drive Primary School	2426	57,952	0	806,537	827,319	58,992	54,443	0	42,061	0	0	4,479	1,045,246	982,511	4,479	0	58,255	0	0
Holtsmere End Junior School	2427	45,776	0	503,989	553,982	26,044	22,447	0	56,731	0	0	0	704,981	658,128	0	0	5,590	41,263	0
Samuel Lucas Junior Mixed and Infant School	2428	64,144	0	552,850	603,963	16,924	22,029	0	54,570	0	0	0	761,629	721,429	0	0	4,000	36,200	0
Roselands Primary School	2429	16,101	0	529,737	570,538	23,310	27,281	0	52,498	0	0	0	689,728	667,654	0	0	1,360	20,714	0
Cherry Tree Primary School	2432	11,130	0	568,875	600,211	50,161	33,633	0	30,437	0	0	0	725,572	708,925	0	0	3,452	13,195	0
Coates Way JMI and Nursery School	2433	99,208	0	599,268	644,903	30,074	23,442	0	38,875	0	0	0	836,501	765,584	0	0	25,000	45,918	0
Grove Road Primary School	2436	20,533	0	935,760	1,006,323	42,192	32,513	0	100,051	48,500	0	0	1,250,113	1,243,566	0	0	0	6,548	0
High Beeches Primary School	2437	39,515	0	524,511	573,946	34,059	30,332	0	34,116	0	0	0	711,968	670,930	0	0	2,304	38,733	0
Barncroft Primary School	2438	818	0	420,086	438,596	44,174	35,859	20,820	50,931	0	0	0	591,199	586,971	0	0	0	4,228	0
Jupiter Drive Junior Mixed and Infant School	2439	80,169	0	402,756	424,051	31,648	26,224	100	28,554	0	0	0	590,746	470,745	0	0	2,175	117,827	0
Stonehill School	2442	14,420	0	531,603	563,187	32,455	40,062	0	45,854	0	0	0	695,978	654,626	0	0	41,352	0	0

S52 EDUCATION OUTTURN STATEMENT
Year 2007-2008
TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Richard Whittington Primary School	2443	53,868	0	804,636	875,681	22,943	29,445	0	71,406	0	0	0	1,053,342	959,199	0	17,690	18,000	58,454	0
Mount Pleasant Lane Junior Mixed and Infant School and Nursery	2444	(8,881)	0	796,019	857,452	25,604	31,409	100	97,009	52,814	0	0	1,055,506	1,017,003	0	0	25,635	12,868	0
Watchlytes Junior Mixed Infant and Nursery School	2446	30,260	0	570,884	591,223	29,414	26,011	0	26,558	0	0	0	703,465	655,332	0	0	28,133	20,000	0
Brockwood Primary School	2448	54,066	0	457,674	485,004	29,392	36,493	0	34,987	1,800	0	0	641,743	596,652	0	0	990	44,100	0
Lannock Primary School	2449	78,454	0	448,133	442,354	48,977	29,978	0	19,197	0	0	0	618,960	518,580	0	0	100,381	0	0
Ryelands Primary School	2450	61,343	0	236,890	102,280	92,039	5,167	0	6,292	0	0	0	267,122	267,122	0	0	0	0	0
Ashtree Primary School and Nursery	2451	66,940	0	1,029,116	1,082,366	52,442	37,911	0	61,028	0	0	0	1,300,687	1,215,523	0	0	85,164	0	0
Sheredes Primary School & Nursery	2452	61,697	0	851,904	929,110	15,847	34,176	0	91,488	0	0	0	1,132,318	1,026,000	0	0	106,318	0	0
Radburn Primary School	2453	115,303	0	720,242	564,589	229,272	40,031	100	57,856	0	0	0	1,007,151	938,230	0	0	3,054	65,867	0
Applecroft School	2454	78,320	0	1,157,561	1,244,723	164,314	40,674	0	118,497	0	62,500	0	1,709,028	1,564,000	62,500	0	62,529	20,000	0
Ley Park Primary School	2455	69,197	0	538,018	574,825	45,376	26,312	0	50,762	0	0	0	766,473	700,764	0	0	65,709	0	0
Wood End School	2457	24,289	0	1,022,122	1,094,007	34,826	32,526	30,145	120,113	0	0	0	1,335,906	1,281,092	0	0	0	54,814	0
Eastbrook Primary School	2458	14,344	0	517,526	544,936	155,469	32,612	0	11,044	0	0	0	758,405	719,976	0	0	4,648	33,781	0
Bengeo Primary School	2462	51,569	0	947,119	1,020,105	37,057	35,481	0	82,388	0	0	0	1,226,600	1,190,182	0	0	36,418	0	0
Stream Woods Primary School	2463	113,744	0	254,655	90,960	31,117	19,108	0	44,409	0	0	0	299,338	299,338	0	0	0	0	0
Morgans Primary School	2464	50,025	0	1,012,915	1,095,755	35,738	37,977	0	118,050	0	0	0	1,337,545	1,308,947	0	0	28,597	0	0
The Leys Primary and Nursery School	2465	120,441	0	1,256,015	1,092,529	502,152	74,025	11,900	64,769	0	0	0	1,865,816	1,790,143	0	14,042	0	61,631	0
Belswains Primary School	2466	61,173	0	612,167	632,374	44,814	29,993	0	50,824	0	0	0	819,178	789,342	0	0	4,330	25,506	0
Bonneygrove Primary School	2467	73,365	0	951,796	1,006,057	201,562	50,932	0	92,944	0	0	0	1,424,860	1,351,249	0	0	73,611	0	0
Burleigh Primary School	2468	110,653	0	1,003,111	1,045,799	60,678	51,118	100	92,571	0	0	0	1,360,920	1,245,326	0	34,215	81,379	0	0
Hobbs Hill Wood Primary School	2469	84,191	0	1,178,344	1,259,197	96,556	44,869	0	84,060	53,500	0	0	1,622,372	1,545,168	0	0	23,144	54,061	0
Cranborne Primary School	2980	64,746	0	820,060	919,830	28,103	32,059	0	35,070	1,500	0	0	1,081,308	1,065,940	0	0	15,369	0	0
Ladbroke Junior Mixed and Infant School	2982	16,430	0	594,287	637,125	51,870	27,344	0	45,894	1,500	0	0	780,163	750,992	0	0	9,171	20,000	0
Oakmere Primary School	2985	89,116	0	775,488	809,110	79,729	38,790	0	83,136	1,500	0	0	1,101,381	1,073,147	0	0	28,234	0	0
Nascot Wood Infant and Nursery School	2991	25,550	0	578,468	612,896	24,704	28,184	0	25,444	0	0	0	716,779	681,991	0	0	14,788	20,000	0

S52 EDUCATION OUTTURN STATEMENT

Year 2007-2008

TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Hartsfield Junior Mixed and Infant School	2994	76,926	0	978,170	1,060,129	42,253	32,608	0	91,304	0	0	0	1,303,221	1,248,770	0	0	54,451	0	0
Holtsmere End Infant and Nursery School	2995	68,494	0	538,154	570,266	25,237	26,052	100	20,176	0	0	0	710,324	655,361	0	6,376	0	48,587	0
Commonswood School	2996	50,105	0	1,019,556	1,047,516	69,866	34,411	0	85,913	0	0	0	1,287,812	1,226,436	0	0	3,791	57,585	0
Millbrook Primary and Nursery School	2997	68,447	0	542,648	572,968	45,020	50,267	0	49,948	0	0	0	786,650	783,789	0	0	480	2,381	0
Manor Fields Primary School	2998	99,437	0	1,152,705	1,229,497	24,212	35,979	0	54,848	0	0	0	1,443,973	1,362,822	0	0	3,739	77,413	0
Bellgate Primary School	2999	62,068	0	733,644	667,626	172,900	56,814	0	28,340	0	0	0	987,748	891,616	0	0	0	96,132	0
Aldbury Church of England Primary School	3000	16,672	0	278,392	313,191	19,045	32,611	0	28,133	0	0	0	409,652	388,742	0	0	2,332	18,578	0
St John's Church of England Infant and Nursery School	3003	51,701	0	546,553	584,109	53,875	28,295	0	33,220	0	0	0	751,199	707,818	0	0	2,700	40,681	0
St Mary's Infants' School	3004	29,330	0	437,790	459,919	26,842	28,170	100	33,745	0	0	0	578,106	531,528	0	0	46,578	0	0
St Mary's Junior Mixed School	3005	63,593	0	622,748	665,303	34,959	29,152	0	32,908	0	0	0	825,915	681,345	0	0	144,569	0	0
Barley Church of England Voluntary Controlled First School	3006	30,173	0	218,070	277,554	15,641	25,585	0	25,803	0	0	0	374,756	306,719	0	45,890	8,626	13,521	0
Bayford Church of England Voluntary Controlled Primary School	3007	27,882	0	278,730	302,171	18,216	30,634	0	38,244	0	0	0	417,147	387,428	0	0	29,719	0	0
Tonwell St Mary's Church of England Primary School	3008	67,405	0	222,380	235,538	16,298	31,159	100	22,684	0	0	0	373,184	292,402	0	18,874	61,908	0	0
Benington Church of England Primary School	3009	54,110	0	264,849	291,424	9,946	27,009	0	30,348	0	0	0	412,838	357,617	0	11,000	44,220	0	0
Layston Church of England First School	3011	30,262	0	413,315	447,058	6,335	29,261	100	40,816	0	0	0	553,832	504,759	0	0	11,082	37,991	0
Ashfield Junior School	3012	48,398	0	554,700	597,823	21,349	24,827	0	44,929	0	0	0	737,326	699,753	0	0	4,648	32,925	0
Codicote Church of England Primary School	3013	34,742	0	531,844	579,306	21,708	33,638	0	69,907	0	0	0	739,301	702,951	0	0	36,350	0	0
Essendon CofE (VC) Primary School	3015	40,679	0	354,359	362,565	26,879	34,304	9,170	27,411	0	0	0	501,008	460,177	0	0	40,831	0	0
Furneux Pelham Church of England School	3016	39,288	0	382,909	415,414	6,053	25,957	0	22,782	750	0	0	510,244	465,380	0	0	0	44,864	0
Graveley Primary School	3018	31,882	0	314,067	345,242	5,911	25,918	0	43,353	0	0	0	452,305	380,892	0	0	71,413	0	0

S52 EDUCATION OUTTURN STATEMENT
Year 2007-2008
TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Ponsbourne St Mary's Church of England Primary School	3020	37,019	0	263,929	289,831	33,834	30,856	0	37,900	0	0	0	429,440	382,462	0	0	46,978	0	0
Hertford St Andrew CofE Primary School	3025	87,186	0	457,805	470,988	34,735	35,796	3,070	34,633	0	1,093	0	667,501	569,404	1,012	47,764	14,149	35,092	80
High Wych Church of England Primary School	3026	81,876	0	519,491	566,087	30,215	23,762	0	60,325	0	0	0	762,265	680,118	0	31,852	30,295	20,000	0
Wormley Primary School	3029	51,860	0	865,143	917,768	49,461	32,692	0	60,558	0	0	0	1,112,339	988,393	0	0	78,780	45,166	0
Ickleford Primary School	3030	44,826	0	538,116	567,981	38,387	22,086	0	50,628	0	0	0	723,907	692,354	0	146	3,029	28,379	0
Little Munden Church of England Voluntary Controlled Primary School	3032	37,110	0	326,414	357,103	15,763	33,383	0	24,930	0	0	0	468,290	462,227	0	0	6,063	0	0
Preston Primary (VC) School	3034	18,623	0	266,649	290,496	7,586	33,045	0	38,395	2,850	0	0	390,995	379,773	0	0	7,979	3,243	0
Sarratt Church of England Primary School	3037	49,433	0	450,737	489,691	14,920	30,805	0	25,179	0	0	0	610,028	565,338	0	0	44,690	0	0
Spellbrook Primary School	3038	1,844	0	238,456	265,449	11,725	26,254	0	23,186	0	0	0	328,458	315,594	0	0	12,864	0	0
Roger de Clare C of E (VC) First School and Nursery	3039	43,118	0	685,540	726,912	51,581	33,014	0	44,153	0	0	0	898,778	844,993	0	0	53,785	0	0
St Andrew's Church of England Voluntary Controlled Primary School	3040	36,494	0	558,015	594,709	34,970	35,909	0	45,092	0	0	0	747,172	697,811	0	0	2,039	47,322	0
Thundridge Church of England Primary School	3041	26,769	0	258,398	283,650	4,113	26,207	0	26,322	0	0	0	367,060	353,345	0	0	10,715	3,000	0
St Mary's Voluntary Controlled Church of England Junior School	3042	35,669	0	568,868	610,063	18,431	25,303	0	65,728	0	0	0	755,194	718,671	0	938	25,585	10,000	0
St Catherine's Church of England Primary School	3043	48,407	0	465,029	548,205	19,007	30,752	0	24,052	0	0	0	670,423	625,280	0	0	45,143	0	0
Wareside Church of England Primary School	3045	32,769	0	202,511	218,078	16,072	29,431	0	23,505	0	0	0	319,855	283,538	0	0	36,317	0	0
Weston Primary School	3047	21,567	0	371,943	403,781	9,174	29,505	4,900	19,542	0	0	0	488,469	454,526	0	0	28,706	5,237	0
Potten End Church of England First School	3049	39,344	0	424,661	455,088	11,404	26,169	0	44,296	0	0	0	576,301	534,716	0	0	0	41,585	0
Dewhurst St Mary CofE Primary School	3053	80,355	0	575,939	597,635	43,894	37,260	0	27,630	0	0	0	786,772	707,978	0	29,248	49,547	0	0

S52 EDUCATION OUTTURN STATEMENT

Year 2007-2008

TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Leverstock Green Church of England Primary School	3054	20,264	0	675,055	728,342	42,786	27,234	0	96,827	0	82,500	0	997,952	866,533	82,500	0	0	48,919	0
St Paul's Church of England Primary School, Langleybury	3301	48,395	0	562,898	603,304	17,562	33,203	0	37,421	0	0	0	739,885	685,287	0	0	30,598	24,000	0
Nash Mills Church of England Primary School	3302	48,484	0	567,284	602,486	27,127	25,238	0	30,318	0	0	0	733,653	684,367	0	0	0	49,286	0
Albury Church of England Voluntary Aided Primary School	3303	35,376	0	206,014	225,738	19,673	25,807	0	17,764	750	0	0	325,108	267,299	0	30,000	27,809	0	0
Hertsmer Jewish Primary School	3304	69,920	0	1,039,437	1,110,593	37,382	27,673	0	746,092	0	0	0	1,991,661	1,932,155	0	0	0	59,506	0
Ardeley St Lawrence Church of England Voluntary Aided Primary School	3306	(4,323)	0	252,425	279,216	10,484	29,675	5,000	30,284	0	0	0	350,336	343,464	0	0	6,872	0	0
Aston St Mary's Church of England Aided Primary School	3307	34,428	0	322,850	340,845	21,505	23,695	0	30,582	0	0	0	451,054	412,847	0	0	38,207	0	0
Barkway VA Church of England First School	3308	24,755	0	192,909	215,515	3,202	29,114	0	14,264	0	0	0	286,849	255,068	0	2,245	6,570	22,967	0
Victoria Church of England First School Berkhamsted	3314	42,567	0	540,021	575,091	26,306	19,884	375	36,892	0	0	0	701,115	677,514	0	0	2,104	21,497	0
Northchurch St Mary's CofE First School	3315	50,142	0	435,424	475,211	3,240	25,268	0	51,240	0	0	0	605,100	561,998	0	13,453	2,917	26,733	0
St Joseph's Catholic Primary School	3318	45,471	0	740,506	813,190	19,994	30,053	0	67,550	0	0	0	976,258	910,966	0	0	6,503	58,788	0
St Michael's Church of England Primary School	3319	20,309	0	567,265	614,221	18,003	25,298	0	112,861	0	0	0	790,691	771,543	0	0	19,148	0	0
St Clement's Church of England Voluntary Aided Junior School	3325	66,062	0	447,301	475,456	22,043	36,484	0	42,661	0	0	0	642,705	577,863	0	19,286	25,556	20,000	0
Holy Trinity Church of England Primary School	3326	50,682	0	541,463	580,588	19,347	27,927	0	25,848	2,400	0	0	706,792	655,123	0	272	41,397	10,000	0
St Joseph Roman Catholic Primary School	3327	227	0	609,157	645,586	32,482	22,122	100	53,124	0	0	0	753,641	751,586	0	0	2,055	0	0

S52 EDUCATION OUTTURN STATEMENT
Year 2007-2008
TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
All Saints Church of England Voluntary Aided Primary School, Datchworth	3329	16,339	0	411,165	444,517	10,405	27,228	0	34,060	0	0	0	532,549	512,611	0	4,935	3,135	11,868	0
St Nicholas Elstree Church of England VA Primary School	3333	46,553	0	512,742	539,737	30,403	36,837	6,889	45,142	350	0	0	705,911	653,519	0	0	3,512	48,880	0
St John The Baptist Voluntary Aided Church of England Primary School	3334	42,790	0	397,768	434,570	8,938	27,774	0	41,871	0	0	0	555,943	535,442	0	0	20,501	0	0
Great Gaddesden Church of England Primary School	3335	51,036	0	249,668	270,554	7,991	28,421	0	14,973	0	0	0	372,974	333,160	0	1,047	38,767	0	0
St Nicholas CE VA Primary School	3336	10,590	0	394,705	429,416	9,317	27,276	0	31,143	0	0	0	507,742	473,355	0	0	5,967	28,420	0
St John's Voluntary Aided Church of England Primary School, Lemsford	3339	25,140	0	312,811	333,896	16,365	33,055	100	34,020	0	0	0	442,576	409,211	0	0	6,875	26,489	0
St Joseph's Catholic Primary School	3341	60,287	0	562,495	604,947	30,562	22,020	0	35,694	0	0	0	753,510	730,244	0	0	23,267	0	0
Broxbourne CE Primary School	3344	43,687	0	589,723	639,974	21,912	22,534	0	61,278	0	0	214	789,599	737,490	214	2,000	35,895	14,000	0
St Augustine Roman Catholic Primary School	3345	48,829	0	630,327	685,090	15,145	27,015	0	43,765	0	0	0	819,844	741,574	0	0	78,270	0	0
Hormead Church of England (VA) Primary School	3347	14,725	0	235,746	254,230	1,530	30,956	0	34,911	0	0	0	336,352	302,884	0	1,320	6,169	25,978	0
St Ippolyts Church of England Aided Primary School	3348	44,823	0	400,525	435,161	6,310	31,057	0	34,212	0	0	0	551,563	500,077	0	869	35,616	15,001	0
St Paul's Church of England Voluntary Aided Primary School, Chipperfield	3349	26,231	0	531,409	579,436	17,587	21,619	0	60,160	0	0	0	705,034	669,371	0	0	750	34,913	0
Norton St Nicholas CofE (VA) Primary School	3350	14,783	0	573,264	582,345	23,702	24,352	0	55,061	0	0	0	700,243	650,244	0	4,740	26,894	18,365	0
Little Gaddesden Church of England Voluntary Aided Primary School	3352	45,488	0	310,209	338,140	10,840	36,451	500	18,642	1,076	0	0	451,137	412,485	0	0	1,070	37,582	0
St Andrew's CofE Primary School and Nursery	3353	43,274	0	532,624	583,243	19,228	22,514	0	68,116	2,400	0	0	738,774	685,185	0	0	4,797	48,793	0
Offley Endowed Primary School	3357	34,383	0	264,944	286,473	7,225	29,477	0	19,352	0	0	0	376,911	339,713	0	0	37,197	0	0

S52 EDUCATION OUTTURN STATEMENT
Year 2007-2008
TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Cockenhoe Endowed CofE Primary School	3358	122,342	0	317,124	342,610	14,441	28,792	0	21,800	0	0	0	529,984	406,794	0	0	86,648	36,543	0
St Mary's Church of England Primary School, Rickmansworth	3359	68,720	0	549,288	588,145	14,660	20,819	0	38,648	0	0	0	730,992	683,442	0	0	20,809	26,741	0
St Peter's Church of England Voluntary Aided Primary School	3360	49,146	0	583,615	622,919	41,773	27,275	0	37,080	0	0	0	778,194	726,734	0	1,562	0	49,897	0
The Abbey Church of England Voluntary Aided Primary School, St Albans	3361	33,894	0	534,888	584,742	22,960	23,895	0	46,185	1,397	0	0	713,074	661,766	0	1,883	4,960	44,465	0
St Alban and St Stephen Roman Catholic Infant and Nursery School	3362	51,219	0	589,629	633,137	28,922	29,270	5,167	64,463	0	0	0	812,177	762,213	0	0	0	49,964	0
St Michael's Church of England Voluntary Aided Primary School, St Albans	3363	9,004	0	410,542	444,647	17,299	27,735	0	58,623	0	0	0	557,309	530,501	0	0	0	26,808	0
Park Street Church of England Voluntary Aided Primary School	3364	945	0	529,037	575,909	14,393	21,336	1,172	46,905	0	0	0	660,660	650,207	0	0	0	10,453	0
Puller Memorial, Church of England, Voluntary Aided Primary School	3366	36,265	0	223,898	243,885	3,825	31,085	0	19,093	0	0	0	334,153	296,088	0	531	21,534	16,000	0
St Thomas of Canterbury Roman Catholic Primary School	3367	53,747	0	326,428	352,146	19,327	26,750	0	17,037	0	0	0	469,006	435,079	0	0	23,927	10,000	0
Stapleford Primary School	3368	36,161	0	271,794	295,636	2,883	38,404	397	31,339	0	0	8,500	413,320	372,602	13,420	0	0	32,219	(4,920)
St Nicholas CE (VA) Primary School and Nursery	3369	55,369	0	560,128	609,973	19,941	24,075	0	67,306	0	0	0	776,663	712,759	0	4,178	48,280	11,447	0
Tewin Cowper Church of England Voluntary Aided Primary School	3370	42,814	0	333,208	362,844	14,155	25,825	0	37,237	0	0	0	482,874	438,307	0	3,085	41,482	0	0
Bishop Wood Church of England Junior School, Tring	3371	9,695	0	539,084	592,791	49,849	27,731	0	45,232	0	0	0	725,298	706,635	0	0	3,670	14,992	0

S52 EDUCATION OUTTURN STATEMENT

Year 2007-2008

TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Long Marston VA Church of England Primary School	3373	10,478	0	378,321	412,787	5,786	30,284	0	27,382	0	0	0	486,716	465,404	0	0	15,000	6,312	0
St John's CofE Primary School	3376	10,938	0	526,329	570,659	29,724	30,976	0	45,602	800	0	0	688,700	675,841	0	2,000	10,859	0	0
St Michael's Woolmer Green CofE VA Primary School	3378	42,053	0	311,037	333,953	4,758	29,733	100	49,580	0	0	0	460,176	388,768	0	2,613	27,740	41,055	0
St Helen's Church of England Primary School	3379	93,398	0	654,631	709,503	21,065	25,422	0	50,711	0	0	0	900,099	831,066	0	0	69,032	0	0
St Bartholomew's Church of England Voluntary Aided Primary School, Wigginton	3380	958	0	296,149	325,890	12,149	29,471	0	32,276	1,032	0	0	401,776	385,397	0	0	15,000	1,379	0
Our Lady Roman Catholic Primary School	3382	61,941	0	592,912	620,257	57,983	29,211	0	27,898	0	0	0	797,290	734,948	0	7,523	37,819	17,000	0
St Joseph Roman Catholic Primary School	3383	(13,432)	0	585,481	632,700	43,642	37,278	0	50,407	0	0	0	750,595	725,295	0	0	0	25,300	0
St Teresa Roman Catholic Primary School	3384	16,619	0	570,413	612,292	24,050	26,520	0	71,959	0	0	0	751,439	702,450	0	0	9,995	38,994	0
St Andrew's Church of England Voluntary Aided Primary School, Hitchin	3385	47,914	0	630,436	685,431	39,888	27,259	0	56,784	0	0	0	857,277	814,223	0	1,230	41,823	0	0
St Cuthbert Mayne Roman Catholic Junior School	3386	49,435	0	569,938	624,983	19,502	43,247	0	59,389	0	0	0	796,556	757,272	0	0	0	39,284	0
St Philip Howard Roman Catholic Primary School	3388	7,772	0	737,512	800,797	34,433	36,215	0	49,326	0	0	0	928,543	891,793	0	0	31,751	5,000	0
St Adrian Roman Catholic Primary School	3389	48,411	0	567,226	615,739	35,299	26,001	0	46,321	0	0	0	771,770	732,582	0	0	3,118	36,070	0
Saint Albert the Great Catholic Primary School	3391	19,192	0	568,634	611,647	28,861	23,676	0	62,446	0	0	0	745,822	719,062	0	0	0	26,760	0
All Saints Church of England Primary School and Nursery, Bishop's Stortford	3393	55,480	0	497,555	548,435	14,018	19,978	0	48,219	0	0	0	686,130	638,619	0	2,500	20,639	24,372	0
Christ Church CofE (VA) Primary School and Nursery, Ware	3394	52,250	0	733,982	782,818	24,293	27,779	0	39,792	0	0	0	926,932	873,614	0	0	53,318	0	0
St Margaret Clitherow Roman Catholic Primary School	3397	25,609	0	554,548	602,281	25,513	26,729	0	37,396	0	0	0	717,528	684,998	0	0	32,530	0	0

S52 EDUCATION OUTTURN STATEMENT

Year 2007-2008

TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
St John Catholic Primary School	3398	31,266	0	542,803	581,058	33,308	23,929	0	66,529	0	0	0	736,091	692,574	0	0	6,056	37,461	0
Our Lady Catholic Primary School	3399	47,226	0	524,368	564,443	12,703	23,046	0	58,436	0	0	0	705,853	662,226	0	6,607	7,690	29,330	0
St Thomas More Roman Catholic Primary School	3400	62,481	0	537,258	602,023	45,833	21,241	0	63,663	0	0	0	795,240	752,244	0	2,728	40,269	0	0
St Dominic Catholic Primary School	3401	27,288	0	565,127	617,700	10,947	23,151	50	51,795	0	0	0	730,931	679,648	0	0	2,967	48,316	0
St Thomas More Roman Catholic Voluntary Aided Primary School	3402	50,082	0	527,751	576,432	16,563	26,500	0	76,444	1,050	0	0	747,072	668,894	0	0	0	78,178	0
St John Fisher Roman Catholic Primary School	3403	52,516	0	516,202	568,523	20,216	20,848	0	43,365	0	0	0	705,469	667,080	0	0	2,300	36,089	0
The Holy Family RC Junior Mixed and Infant School	3404	44,522	0	554,807	603,586	25,719	26,224	0	44,832	0	0	0	744,883	694,225	0	0	2,558	48,100	0
Countess Anne Voluntary Aided Church of England Primary School, Hatfield	3406	3,192	0	570,760	593,175	39,808	41,390	0	30,142	0	1,677	4,535	713,918	691,308	7,376	1,439	11,270	3,689	(1,164)
St Cross Catholic Primary School	3408	19,804	0	494,780	541,026	15,555	24,355	100	41,867	6,300	0	0	649,007	600,225	0	4,543	44,240	0	0
St Rose's Catholic Infants School	3409	49,192	0	550,253	604,446	18,165	29,594	0	16,961	0	0	0	718,358	668,805	0	0	0	49,553	0
Divine Saviour Roman Catholic Primary School	3410	16,586	0	561,737	608,417	23,214	23,790	0	47,576	0	0	0	719,583	675,917	0	0	2,556	41,109	0
St John Roman Catholic Primary School	3413	61,056	0	519,503	542,795	19,340	20,910	2,300	48,162	0	0	0	694,563	638,532	0	0	27,924	28,107	0
Sacred Heart Catholic Primary School and Nursery	3415	10,968	0	704,417	760,954	33,768	24,695	0	58,362	0	0	0	888,747	875,733	0	0	2,790	10,224	0
Saint Bernadette Roman Catholic Primary School	3416	43,568	0	583,571	623,218	18,327	22,596	0	51,393	0	0	0	759,102	699,841	0	3,304	55,957	0	0
Welwyn St Mary's Church of England Voluntary Aided Primary School	3419	61,790	0	990,879	1,074,034	47,425	35,578	0	133,272	0	0	0	1,352,099	1,298,791	0	0	53,308	0	0
St Alban and St Stephen RC Junior School	3421	42,255	0	593,206	634,457	35,835	24,979	0	46,136	0	0	0	783,662	734,858	0	0	3,326	45,479	0

S52 EDUCATION OUTTURN STATEMENT
Year 2007-2008
TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
St Paul's Catholic Primary School	3423	44,012	0	544,551	578,576	32,615	33,198	0	30,209	0	0	0	718,610	663,034	0	3,253	25,363	26,960	0
Sacred Heart Roman Catholic Primary School	3424	42,256	0	421,886	472,096	15,342	35,233	0	35,627	0	0	0	600,554	568,028	0	0	32,526	0	0
St Anthony's Roman Catholic Primary School	3428	85,071	1,710	621,226	663,133	46,536	27,349	0	27,455	0	0	0	851,254	801,604	1,121	0	0	47,940	590
Pope Paul Catholic Primary School	3975	64,623	0	513,487	550,370	17,030	33,143	0	58,994	0	0	0	724,160	676,773	0	0	47,386	0	0
St Mary's Church of England Primary School	3976	12,695	0	493,367	527,389	36,641	32,520	0	47,974	0	0	0	657,219	628,223	0	0	11,129	17,867	0
Saint Vincent de Paul Catholic Primary School	3977	170,887	0	1,003,639	1,087,195	49,735	33,355	12,800	80,685	0	0	0	1,434,656	1,168,315	0	196,623	29,718	40,000	0
St Catherine's Hoddesdon CofE Primary School	3978	53,714	0	808,206	836,275	116,719	32,735	100	85,063	0	0	0	1,124,606	1,039,207	0	0	0	85,399	0
Windhill Primary School	3979	61,460	0	883,270	883,853	127,613	59,156	0	68,608	0	64,143	150	1,264,983	1,123,965	64,293	0	56,724	20,000	0
Berrygrove Primary and Nursery School	3980	219,914	0	1,798,289	1,716,873	388,838	120,521	633	96,519	2,232	110,265	0	2,655,795	2,313,152	110,265	22,259	48,614	161,505	0
Alban Wood Primary School and Nursery	3981	154,385	0	867,805	842,388	126,837	58,017	0	29,605	0	0	0	1,211,233	1,109,902	0	0	0	101,330	0
De Havilland Primary School	3982	155,273	85	922,326	938,480	98,423	100,040	0	67,659	116,090	82,650	0	1,558,699	1,327,553	82,665	0	148,411	0	70
Longmeadow Primary School	3983	98,293	0	1,236,222	1,227,285	123,751	58,645	0	142,092	0	106,682	7,409	1,764,157	1,537,833	114,091	0	47,233	65,000	0
Shephalbury Park Primary School	3984	206,131	0	619,330	739,889	37,868	72,362	0	62,817	0	0	0	1,119,067	917,103	0	0	146,965	55,000	0
Holy Rood Catholic Primary School	3985	87,430	0	1,149,827	1,209,965	55,856	52,957	100	49,896	0	0	0	1,456,203	1,404,347	0	0	47,000	4,856	0
Summercroft Primary School	3986	(1,495)	0	1,118,864	1,187,322	63,569	52,017	0	70,915	0	0	0	1,372,327	1,359,717	0	1,093	910	10,607	0
Oak View Primary and Nursery School	3989	0	0	663,683	911,058	58,692	32,972	0	16,766	0	0	0	1,019,488	802,858	0	0	216,630	0	0
Broadfield Primary School	3991	0	0	296,619	503,830	22,380	16,395	0	38,015	0	51,671	461	632,751	464,222	52,131	0	1,390	115,007	0
St Mary Roman Catholic Primary School	5200	23,443	0	477,219	519,882	29,638	29,190	0	57,392	0	0	0	659,544	645,739	0	0	13,806	0	0
Christ Church Church of England School	5201	18,728	0	585,603	633,532	15,161	20,614	0	140,578	0	0	0	828,613	824,033	0	0	4,580	0	0
Parkside Community Primary School	5202	31,099	1,002	603,688	625,111	135,719	46,715	0	60,929	0	0	19,000	919,575	843,176	18,270	0	1,592	54,806	1,731

S52 EDUCATION OUTTURN STATEMENT
 Year 2007-2008
 TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
Hertingfordbury Cowper Primary School	5203	54,335	0	385,685	432,053	13,368	28,451	0	133,945	0	0	0	662,152	613,205	0	7,325	41,622	0	0	
St Giles' CofE Primary School	5204	39,307	0	335,359	360,961	9,605	31,126	0	39,067	1,500	0	0	481,565	440,208	0	0	3,020	38,337	0	
Cuffley School	5205	5,569	0	978,287	1,070,829	46,038	37,190	0	149,296	10,000	0	0	1,318,923	1,297,856	0	0	21,067	0	0	
The Wroxham School	5206	25,315	0	582,590	632,315	30,348	38,361	0	119,977	0	0	0	846,317	836,059	0	0	10,258	0	0	
Little Heath Primary School	5207	25,674	0	573,334	629,990	29,359	26,315	0	33,373	0	0	0	744,711	729,376	0	0	300	15,036	0	
Little Reddings Primary School	5208	41,762	0	832,420	866,208	57,155	32,392	0	65,608	0	0	0	1,063,125	1,035,961	0	0	6,780	20,384	0	
Northaw Church of England Primary School	5209	45,115	0	312,993	348,864	15,233	31,897	0	17,485	0	0	0	458,594	415,393	0	0	23,201	20,000	0	
Brookmans Park Primary School	5210	88,252	0	760,380	826,878	16,091	28,470	0	102,325	0	0	0	1,062,016	995,545	0	0	46,472	20,000	0	
St Catherine of Siena Catholic Primary School	5211	51,667	0	545,041	579,773	27,740	22,252	0	54,700	0	0	0	736,132	697,384	0	0	38,749	0	0	
Fair Field Junior School	5212	63,555	0	596,192	630,101	34,377	25,747	0	102,497	0	0	0	856,278	817,855	0	0	910	37,513	0	
Clore Shalom School	5213	35,892	0	566,877	605,529	11,945	20,581	1,600	232,339	3,129	0	0	911,016	858,624	0	0	52,392	0	0	
Middle Deemed													0							
Total Primary Schools (22)		20,674,743	78,238	243,275,955	255,157,548	19,980,161	13,178,586	228,239	21,782,483	930,287	1,855,974	172,848	334,039,107	309,597,326	1,983,736	2,130,935	10,117,642	10,087,282	123,324	

SECONDARY SCHOOLS																			
The Priory School	4000	118,222	0	3,418,304	3,713,670	219,857	201,186	10,068	285,355	61,820	0	313	4,610,489	4,255,839	2,160	0	352,490	1,848	(1,848)
Hertswood School	4001	594,393	0	5,626,607	6,303,454	290,721	326,960	32,482	503,950	93,073	0	959	8,145,992	7,096,994	493	11,794	1,036,246	0	466
The Hemel Hempstead School	4005	451,602	0	4,535,546	5,392,969	107,036	292,919	12,877	927,693	0	0	0	7,185,096	6,238,412	0	176,696	623,043	146,945	0
Richard Hale School	4006	344,896	0	3,791,499	4,002,998	44,241	217,607	4,291	626,786	1,250	0	0	5,242,069	4,884,816	0	54,722	0	302,531	0
Hitchin Boys' School	4008	227,151	0	3,689,203	3,978,111	84,213	199,609	0	571,664	47,000	20,000	0	5,127,747	4,719,901	20,000	80,572	159,434	147,840	0
Hitchin Girls' School	4009	7,342	0	3,912,355	4,109,522	47,674	251,726	51,105	592,226	0	0	0	5,059,594	4,987,930	0	0	0	71,664	0
Fearnhill School Maths and Computing College	4010	301,037	1,324	3,911,825	4,009,462	147,790	218,696	67,287	305,054	62,100	0	0	5,193,750	4,791,849	1,324	30,755	260,962	108,859	0
Verulam School	4011	290,636	0	4,192,259	4,392,494	90,975	239,264	19,029	529,350	0	0	0	5,561,748	5,423,563	0	0	13,721	124,464	0
Presdales School	4013	33,056	0	3,977,846	4,290,878	34,273	287,694	4,500	645,476	0	0	0	5,295,876	5,162,391	0	0	0	133,485	0
Stanborough School	4014	237,856	0	4,164,016	4,353,443	168,234	225,573	4,700	410,189	0	0	0	5,399,994	5,169,465	0	10,735	123,143	96,651	0
The Knights Templar School	4016	13,758	0	4,983,626	5,387,416	105,156	245,130	224,854	673,278	60,500	0	0	6,710,091	6,600,226	0	83,074	21,250	5,541	0

S52 EDUCATION OUTTURN STATEMENT
 Year 2007-2008
 TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Sir John Lawes School	4028	232,234	0	4,426,805	4,690,859	149,273	358,934	10,077	798,255	0	0	0	6,239,632	5,958,303	0	0	281,329	0	0
Adeyfield School	4029	340,393	0	3,352,771	3,411,118	287,530	315,112	23,442	423,705	0	0	0	4,801,301	4,298,913	0	249,700	76,383	176,305	0
Beaumont School	4043	148,791	0	4,478,142	4,731,836	174,031	247,134	0	564,470	0	5,995	714	5,872,972	5,661,716	4,855	0	150,000	54,547	1,854
The Barclay School	4047	146,368	0	4,286,340	4,433,195	269,233	263,220	0	370,670	66,527	10,778	0	5,559,992	5,393,011	731	0	103,457	52,746	10,048
The Heathcote School	4061	646,371	0	3,237,811	4,539,905	166,350	304,286	18,161	947,730	0	0	0	6,622,802	5,163,197	0	55,000	1,214,357	190,248	0
Barnwell School	4066	80,160	0	6,131,910	6,395,547	612,110	442,332	33,934	418,485	130,759	0	0	8,113,326	7,905,074	0	0	36,493	171,759	0
Simon Balle School	4067	300,902	0	4,255,398	4,529,590	136,486	199,676	5,614	753,138	1,950	0	0	5,927,357	5,601,543	0	187,887	66,371	71,557	0
Roundwood Park School	4070	44,302	0	4,544,815	4,890,444	88,496	201,704	10,309	1,126,261	54,500	0	0	6,416,016	6,365,490	0	0	43,924	6,602	0
Francis Combe School and Community College	4075	207,093	0	4,273,746	4,392,228	473,098	219,230	3,390	293,867	67,000	0	0	5,655,906	5,374,578	0	0	281,329	0	0
Longdean School	4080	288,941	0	4,798,941	4,969,537	321,199	233,188	100	301,092	0	0	0	6,114,057	5,807,935	0	0	276,970	29,152	0
St Albans Girls' School	4083	131,935	0	4,272,610	4,542,902	77,063	214,932	15,176	357,398	0	0	0	5,339,407	5,146,434	0	0	0	192,973	0
Sir Frederic Osborn School	4087	345,486	396	3,746,387	3,897,891	152,589	280,764	46,677	472,521	175,121	0	0	5,371,444	4,534,031	396	635,000	0	202,016	0
Kings Langley School	4096	43,828	0	3,936,260	4,169,440	105,520	124,433	100	468,720	55,000	0	0	4,967,041	4,944,901	0	0	35,182	(13,042)	0
Bishop's Hatfield Girls' School	4099	(27,962)	0	2,748,835	2,940,901	73,815	61,443	0	369,962	12,502	0	0	3,430,659	3,440,168	0	0	(9,509)	0	0
The Cavendish School	4100	254,993	0	4,546,809	4,715,307	259,700	272,266	0	1,010,252	79,500	0	0	6,592,018	6,132,920	0	43,080	416,018	0	0
The Broxbourne School	4101	225,619	0	4,773,391	5,045,978	194,376	343,860	34,241	589,949	0	0	0	6,434,024	6,024,543	0	115,876	101,830	191,774	0
The Nobel School	4104	298,809	0	4,184,689	4,422,868	138,208	280,725	5,527	419,568	0	0	0	5,565,705	5,292,251	0	0	113,155	160,299	0
Turnford School	4105	538,240	15,543	3,869,415	4,091,202	164,154	232,630	254,944	591,770	59,000	12,040	29,460	5,988,982	5,737,872	57,043	0	194,067	0	0
Westfield Community Technology College	4111	326,275	2,209	4,504,011	4,662,920	385,897	337,892	4,498	357,949	89,000	79,171	292,065	6,537,876	6,172,605	370,106	0	0	(8,174)	3,339
Marriotts School	4116	(97,823)	0	3,236,505	3,274,635	309,643	341,355	254,803	490,464	71,000	0	0	4,644,078	4,730,671	0	0	44,682	(131,275)	0
The Sele School	4117	211,571	0	1,933,642	1,998,546	189,304	276,300	4,475	266,424	332,622	101,662	3,166	3,384,069	3,074,645	92,849	14,179	190,417	0	11,979
Monks Walk School	4118	112,307	0	4,688,159	4,924,926	133,559	225,756	14,523	557,277	0	0	0	5,968,347	5,845,832	0	25,700	0	96,816	0
The Highfield School	4122	133,156	14,433	3,836,169	4,029,517	154,625	294,955	48,822	420,529	41,433	0	0	5,137,468	4,851,733	14,433	0	183,708	87,595	0
Sheredes School	4137	92,137	0	3,497,481	3,611,484	200,616	246,237	32,550	369,323	0	0	0	4,552,346	4,470,190	0	33,689	48,467	0	0
Meridian School	4140	8,635	0	2,817,286	3,010,237	59,563	172,240	20,598	369,816	65,500	0	0	3,706,588	3,625,122	0	0	33,027	48,439	0
Freman College	4141	546,345	0	3,117,822	3,346,499	60,605	266,637	0	625,179	42,000	0	0	4,887,264	4,396,884	0	92,903	233,047	164,430	0
Onslow St Audrey's School	4154	139,747	0	2,589,773	2,573,091	297,142	289,276	41,592	240,656	16,533	0	0	3,598,037	3,513,788	0	0	11,625	72,623	0
Sandringham School	4197	42,248	0	4,548,571	4,768,932	121,286	294,298	284,935	458,660	0	0	0	5,970,360	5,800,514	0	43,269	0	126,577	0
Birchwood High School	4200	212,155	0	3,980,009	4,542,133	140,937	328,642	153,770	643,197	0	0	0	6,020,833	5,619,303	0	0	401,530	0	0
The Thomas Alleyne School	4201	29,505	0	3,319,658	3,395,196	184,452	107,878	60,762	258,071	0	0	0	4,035,864	3,976,468	0	0	47,534	11,862	0
The Chauncy School	4498	193,105	0	3,323,187	3,552,298	142,523	183,720	18,999	445,994	70,500	0	0	4,607,137	4,194,644	0	120,987	55,086	236,420	0
The Astley Cooper School	4499	227,584	0	3,356,695	3,433,132	228,695	303,143	5,000	245,211	0	0	0	4,442,764	4,106,052	0	0	336,712	0	0

S52 EDUCATION OUTTURN STATEMENT
Year 2007-2008
TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Tring School	4504	27,283	624	5,608,173	5,993,189	145,823	256,287	21,344	583,286	0	0	12,777	7,040,614	7,039,715	11,207	0	22,300	(34,802)	2,194
Townsend CofE School	4606	92,574	0	3,145,929	3,336,052	95,256	65,795	0	362,104	0	0	0	3,951,782	3,797,337	0	0	0	154,444	0
St George's School	4614	186,806	0	4,359,540	4,556,002	45,247	268,070	33,397	1,068,803	0	0	0	6,158,325	5,926,246	0	0	0	232,079	0
John F Kennedy Catholic School	4619	134,553	3,105	4,100,409	4,372,369	70,250	205,585	800	688,543	0	0	13,179	5,488,385	5,273,362	11,166	0	68,155	130,583	5,118
Loreto College	4620	284,102	0	3,107,328	3,315,983	104,181	157,328	0	345,804	0	0	0	4,207,399	4,042,242	0	0	0	165,157	0
Yavneh College	4802	8,772	0	805,025	1,033,319	58,271	16,927	0	418,081	0	0	0	1,535,369	1,525,564	0	8,235	1,525	45	0
Rickmansworth School	5400	109,020	0	4,392,847	4,699,713	76,558	240,998	336,385	563,942	0	73,005	0	6,099,621	5,901,063	45,678	1,757	24,465	99,330	27,327
Watford Grammar School for Boys	5401	96,789	0	4,588,742	4,916,560	164,303	208,001	20,304	740,897	0	0	0	6,146,853	5,976,682	0	64,413	12,915	92,842	0
Francis Bacon School	5402	505,364	0	3,227,597	4,113,676	230,889	334,807	0	316,737	0	0	0	5,501,473	4,707,972	0	0	793,501	0	0
Watford Grammar School for Girls	5403	174,086	0	4,669,723	5,023,198	36,394	274,192	68,085	740,963	0	0	0	6,316,918	6,169,592	0	0	91,285	56,041	0
Parmiter's School	5404	151,301	0	4,538,488	4,871,315	92,201	266,644	0	603,141	0	0	0	5,984,602	5,699,671	0	47,324	237,607	0	0
The Bishop's Stortford High School	5405	59,375	0	4,275,107	4,524,216	22,966	190,331	5,600	632,675	79,590	0	0	5,514,753	5,418,810	0	0	39,730	56,212	0
Ashlyns School	5406	38,660	0	3,335,424	3,570,929	41,108	89,038	115,503	295,401	0	65,830	37,961	4,254,430	4,161,946	91,484	0	0	(11,307)	12,307
Dame Alice Owen's School	5407	285,343	0	5,278,641	5,803,730	198,211	376,534	10,136	505,638	0	57,000	0	7,236,592	6,928,345	29,105	0	66,445	184,802	27,895
Bushey Meads School	5408	72,641	0	4,031,473	4,577,607	216,743	230,323	0	380,680	0	0	0	5,477,995	5,389,869	0	0	0	88,126	0
Bushey Hall School	5409	3,727	2,497	3,498,642	3,733,085	303,239	209,568	8,914	252,910	0	0	0	4,513,940	4,451,381	0	0	60,000	62	2,497
Queens' School	5410	170,512	0	5,906,546	6,265,261	159,716	94,999	183,954	784,600	0	0	0	7,659,042	7,385,122	0	84,562	0	189,358	0
Mount Grace School	5411	3,697	0	3,581,406	3,683,408	232,309	321,566	13,311	401,043	10,482	0	0	4,665,816	4,572,173	0	0	12,657	80,986	0
Nicholas Breakspear Catholic School	5412	226	0	3,783,699	4,051,375	140,112	192,219	0	479,429	0	0	0	4,863,359	4,874,583	0	48,000	10,000	(69,223)	0
The John Henry Newman Roman Catholic School	5413	115,916	0	4,846,295	5,216,529	90,265	218,638	0	503,478	0	0	0	6,144,826	5,945,186	0	0	100,000	99,640	0
Marlborough School	5414	(66,327)	0	4,384,402	4,619,859	180,412	289,136	7,840	874,472	3,000	0	0	5,908,393	5,893,760	0	0	51,920	(37,287)	0
Goffs School	5415	122,671	0	4,851,973	5,110,541	89,488	360,689	47,031	636,364	0	0	0	6,366,784	6,281,765	0	12,026	0	72,993	0
The Leventhorpe School	5416	251,037	0	4,038,916	4,406,887	49,038	201,917	0	490,176	0	750	8,843	5,408,648	5,173,920	9,183	71,797	26,428	126,910	410
St Michael's Catholic High School	5417	125,503	0	3,873,671	4,076,867	124,211	203,040	19,767	321,639	0	0	0	4,871,027	4,609,839	0	0	0	261,188	0
St Joan of Arc Roman Catholic School	5418	431	0	4,315,586	4,631,617	154,992	208,984	23,688	369,222	14,475	0	955	5,404,365	5,401,318	3,612	0	9,196	(7,104)	(2,657)
Chancellor's School	5419	143,982	0	3,833,372	4,115,755	145,705	196,874	16,000	335,486	0	0	0	4,953,803	4,720,382	0	32,976	26,492	173,952	0

S52 EDUCATION OUTTURN STATEMENT
 Year 2007-2008
 TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
The Hertfordshire and Essex High School	5420	243,033	0	3,732,824	3,999,326	19,914	194,259	10,057	413,107	1,003	0	990	4,881,689	4,700,162	990	0	7,202	173,335	0
St Clement Danes School	5421	185,703	0	4,417,486	4,721,730	77,762	302,274	37,866	854,325	0	0	0	6,179,659	6,112,680	0	51,805	0	15,174	0
Saint Mary's Catholic School	5422	94,320	0	3,419,757	3,637,948	80,166	178,666	100	450,734	0	0	0	4,441,934	4,081,885	0	307,116	0	52,933	0
St Mary's High School (VA)	5423	969,468	0	2,748,908	2,850,118	168,304	149,467	4,474	1,154,981	69,500	0	0	5,366,312	3,704,572	0	3,419	1,233,248	425,073	0
Cheshunt School	5425	25,819	0	3,898,595	4,143,051	96,225	348,571	14,100	224,462	0	0	0	4,852,228	4,832,457	0	0	19,771	0	0
The John Warner School	5426	15,534	0	4,243,729	4,494,185	108,699	207,524	1,734	348,653	88,750	0	0	5,265,079	5,031,763	0	147,000	86,316	0	0
Hockerill Anglo-European College	5427	26,380	0	2,871,437	3,018,649	10,044	502,611	1,050	2,911,054	0	0	0	6,469,788	6,067,274	0	279,323	0	123,191	0
Middle Deemed																			
Bridgewater Middle School	4144	56,954	0	1,149,972	1,281,524	26,712	90,296	100	242,829	0	0	0	1,698,415	1,642,324	0	2,795	23,828	29,468	0
The Greneway School	4145	81,701	0	1,415,707	1,532,184	60,776	53,631	0	319,895	0	0	0	2,048,186	1,931,625	0	33,400	28,973	54,188	0
Ralph Sadleir Middle School	4146	78,675	0	1,042,456	1,148,185	24,642	49,616	18,541	229,982	0	0	0	1,549,642	1,480,883	0	0	0	68,759	0
Roysia Middle School	4149	121,522	0	803,957	892,707	39,174	45,975	0	115,812	0	0	0	1,215,190	1,134,388	0	0	36,795	44,007	0
Edwinstree Church of England Middle School	4506	184,627	0	1,325,010	1,451,067	52,612	52,568	10,093	176,514	0	0	0	1,927,481	1,750,608	0	121	33,000	143,752	0
The Thomas Coram Middle School - Church of England Voluntary Aided	4627	113,017	0	1,182,684	1,278,508	45,641	55,040	25,063	176,391	0	0	0	1,693,660	1,527,982	0	0	93,541	72,138	0
Total Secondary Schools (23)		14,338,193	40,131	309,448,603	331,017,934	11,870,809	18,879,547	2,893,447	43,411,834	2,022,989	426,231	401,381	425,302,497	403,759,168	766,815	3,261,687	10,774,776	6,639,121	100,928
SPECIAL SCHOOLS																			
Pinewood School	7004	121,638	0	1,466,035	1,537,514	35,314	27,378	0	163,211	0	0	0	1,885,055	1,812,783	0	0	72,272	0	0
Knightsfield School	7007	124,985	0	979,452	1,059,632	2,135	40,728	0	46,936	0	0	0	1,274,416	1,025,781	0	129,000	73,569	46,067	0
Garston Manor School	7008	111,345	0	1,086,218	1,154,550	17,892	25,039	62	68,719	0	0	0	1,377,609	1,256,133	0	45,095	0	76,381	0
The Valley School	7010	46,523	0	1,667,476	1,818,894	15,561	28,684	0	70,379	0	0	0	1,980,040	1,955,423	0	0	24,618	0	0
Colnbrook School	7011	17,081	0	1,112,949	1,199,970	96,743	40,722	0	30,569	0	0	0	1,385,086	1,368,001	0	0	11,210	5,874	0
St Luke's School	7012	106,493	0	2,017,262	2,081,466	74,639	36,188	100	138,765	39,479	0	0	2,477,130	2,399,211	0	0	26,954	50,965	0
The Collett School	7013	15,420	0	1,252,731	1,325,297	13,311	31,112	0	41,603	0	0	0	1,426,742	1,375,501	0	0	0	51,242	0
Hailey Hall School	7014	82,698	0	1,251,220	1,318,993	4,081	36,028	0	55,964	0	0	0	1,497,764	1,447,657	0	0	50,108	0	0
Batchwood School	7016	104,723	0	939,188	992,122	30,246	24,882	0	73,755	0	0	0	1,225,728	1,178,544	0	0	47,184	0	0
Middleton School	7019	83,037	0	1,019,520	1,116,583	3,483	22,274	0	83,198	0	0	0	1,308,575	1,243,456	0	0	15,000	50,119	0

S52 EDUCATION OUTTURN STATEMENT
Year 2007-2008
TABLE B

LA Name	Hertfordshire			LEA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	12/08/2008

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Lonsdale School	7022	300,617	0	1,837,668	1,810,034	101,244	36,058	0	73,566	0	0	0	2,321,519	1,919,648	0	192,505	126,322	83,044	0
Lakeside School	7023	113,942	0	1,114,668	1,136,765	47,616	46,037	0	48,646	0	0	0	1,393,006	1,321,117	0	0	51,889	20,000	0
Breakspeare School	7024	78,431	0	1,147,052	1,125,225	87,042	28,628	9,800	74,452	0	0	0	1,403,578	1,318,587	0	19,811	7,318	57,863	0
Woodfield School	7025	49,407	0	1,400,712	1,348,690	121,289	48,902	0	36,007	0	0	0	1,604,295	1,568,934	0	0	0	35,362	0
Watling View School	7026	14,080	1,619	1,602,291	1,586,215	106,793	34,548	0	92,334	0	67,750	0	1,903,340	1,723,974	69,369	46,643	63,355	0	0
Amwell View School	7028	297,985	0	1,872,967	1,914,862	64,172	26,213	0	125,196	0	0	0	2,428,429	1,882,594	0	450,447	95,388	0	0
Heathlands School	7032	179,199	0	1,939,028	2,004,315	31,545	101,071	0	102,960	400	0	0	2,419,490	1,997,513	0	257,000	0	164,977	0
Falconer School	7033	169,919	0	1,246,800	1,475,405	168,029	31,475	0	41,681	0	0	0	1,886,509	1,660,752	0	0	143,000	82,757	0
Larwood School	7034	141,062	0	1,152,306	1,249,172	0	31,208	0	30,043	0	0	0	1,451,485	1,378,644	0	0	72,840	0	0
Woolgrove School	7041	59,355	0	1,203,965	1,345,431	31,730	19,099	100	67,594	11,460	0	0	1,534,769	1,479,517	0	0	55,252	0	0
Greenside School	7042	84,025	0	1,829,987	1,900,582	36,558	31,456	0	81,655	0	0	0	2,134,275	2,057,680	0	0	3,628	72,968	0
Meadow Wood School	7043	48,538	0	598,308	640,731	2,054	15,758	0	37,458	0	0	0	744,539	660,702	0	0	83,837	0	0
Southfield School	7044	101,326	0	928,772	963,446	32,893	18,584	0	44,167	267	0	0	1,160,683	1,123,395	0	0	37,288	0	0
Brandles School	7045	78,372	0	661,401	712,830	0	23,177	0	25,542	0	0	0	839,921	786,800	0	0	53,121	0	0
Haywood Grove School	7047	73,985	0	580,677	632,764	13,119	24,727	1,826	34,614	0	0	0	781,036	707,861	0	0	73,175	0	0
Total Special Schools (24)		2,604,187	1,619	31,908,653	33,451,489	1,137,489	829,975	11,889	1,689,014	51,606	67,750	0	39,845,018	36,650,204	69,369	1,140,500	1,187,327	797,618	0
TOTALS FOR ALL SCHOOLS (25)		38,540,716	129,526	588,271,289	623,712,822	33,115,025	33,207,629	3,134,362	67,967,782	3,048,531	3,090,898	688,477	806,635,769	755,607,115	3,672,948	6,747,249	22,602,019	17,771,622	235,953