

CHILDREN, SCHOOLS AND FAMILIES
DATA COLLECTION (OUTTURN)
Year 2008-09
TABLE A

LA Name	Hertfordshire		LA No.	919
Contact	David Stanley	Email	david.stanley@hertscc.gov.uk	
Tel No.	01992 555716	Version	1	Completion date
				25/08/2009

SPENDING BY SCHOOLS

	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
(a)	£ (b)	£ (c)	£ (d)	£ (e)	£ (f)

EXPENDITURE

1 Teaching staff (E01)	1,833,298	167,365,897	239,148,009	17,300,411	425,647,615
2 Supply teaching staff (E02)	72,297	7,823,658	1,945,859	429,498	10,271,312
3 TOTAL TEACHING STAFF	1,905,595	175,189,555	241,093,868	17,729,909	435,918,927
4 EDUCATION SUPPORT STAFF (E03)	1,477,778	46,950,094	31,736,750	9,058,117	89,222,739

OTHER EMPLOYEE COSTS

5 Premises staff (E04)	163,954	9,199,223	9,567,180	978,371	19,908,728
6 Administrative & clerical staff (E05)	310,760	13,292,716	25,769,117	1,488,478	40,861,071
7 Catering Staff (E06)	2,922	355,141	2,020,513	325,652	2,704,228
8 Cost of other staff (E07)	590,048	7,165,612	3,744,895	995,255	12,495,810
9 Indirect employee expenses (E08)	22,824	777,233	2,843,401	275,321	3,918,779
10 Development and training (E09)	92,138	2,037,920	2,135,072	288,248	4,553,378
11 Supply teacher insurance (E10)	27,460	2,510,324	411,916	216,909	3,166,609
12 Staff related insurance (E11)	33,679	652,356	182,997	134,913	1,003,945
13 TOTAL OTHER EMPLOYEE COSTS	1,243,785	35,990,525	46,675,091	4,703,147	88,612,548

RUNNING EXPENSES

14 Building maintenance and improvement (E12)	174,958	5,452,395	6,958,280	827,452	13,413,085
15 Grounds maintenance and improvement (E13)	57,456	2,213,918	1,526,344	137,864	3,935,582
16 Cleaning and caretaking (E14)	42,930	2,406,724	5,141,884	281,292	7,872,830
17 Water and sewerage (E15)	12,699	735,275	676,651	62,226	1,486,851
18 Energy (E16)	60,566	4,142,311	5,880,891	449,240	10,533,008
19 Rates (E17)	63,075	3,905,217	4,561,522	901	8,530,715
20 Other occupation costs (E18)	76,727	2,137,335	2,222,815	276,757	4,713,634
21 Learning resources (not ICT) (E19)	257,371	17,535,290	28,291,555	1,275,396	47,359,612
22 ICT learning resources (E20)	48,489	4,533,962	6,116,106	604,843	11,303,400
23 Examination fees (E21)	0	0	7,308,203	42,547	7,350,750
24 Administrative supplies (E22)	64,189	1,774,686	4,072,916	232,330	6,144,121
25 Other insurance premiums (E23)	14,610	1,546,345	1,953,836	84,539	3,599,330
26 Special facilities (E24)	89,729	1,051,670	5,363,364	381,179	6,885,942
27 Catering supplies (E25)	30,504	4,164,063	10,175,101	366,673	14,736,341
28 Agency supply teaching staff (E26)	13,826	3,017,103	4,509,493	471,799	8,012,221
29 Bought-in professional services - curriculum (E27)	76,279	6,912,061	8,193,794	534,601	15,716,735
30 Bought-in professional services - other (E28)	99,199	4,342,642	2,166,031	382,481	6,990,353
31 Loan interest (E29)	0	2,528	102,751	0	105,279
32 Community focused extended school staff (E31)	1,028,427	2,158,494	416,525	69,579	3,673,025
33 Community focused extended school costs (E32)	515,602	1,175,377	264,327	29,440	1,984,746
34 TOTAL RUNNING EXPENSES	2,726,636	69,207,396	105,902,389	6,511,139	184,347,560
35 TOTAL GROSS EXPENDITURE	7,353,794	327,337,570	425,408,098	38,002,312	798,101,774

CHILDREN, SCHOOLS AND FAMILIES
DATA COLLECTION (OUTTURN)
Year 2008-09
TABLE A

LA Name	Hertfordshire		LA No.	919
Contact	David Stanley	Email	david.stanley@hertscc.gov.uk	
Tel No.	01992 555716	Version	1	Completion date
				25/08/2009

SPENDING BY SCHOOLS

	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
	£	£	£	£	£
(a)	(b)	(c)	(d)	(e)	(f)

FUNDING

36	Funds delegated by the LA (I01)	3,843,768	248,603,514	252,219,718	34,423,952	539,090,952
37	Funding for sixth form students (I02)	5,137	48,698	75,847,028	0	75,900,863
38	SEN funding (Not for special schools) (I03)	153,003	18,916,418	12,289,516	130,772	31,489,709
39	Funding for minority ethnic pupils (I04)	0	879,300	586,956	0	1,466,256
40	Standards Fund (I05)	525,182	14,784,755	21,317,632	1,047,563	37,675,132
41	Other government grants (I06)	4,500	76,152	2,000,124	3,225	2,084,001
42	School Standards Grant (SSG) pupil focused (I14)	275,061	16,901,519	14,545,580	1,099,401	32,821,561
43	Pupil focused extended school funding and/or grants (I15)	42,107	1,265,788	1,719,720	149,953	3,177,568
44	Community focused extended school funding and/or grants (I16)	1,131,891	2,785,444	422,056	99,019	4,438,410
45	TOTAL FUNDING	5,980,649	304,261,588	380,948,331	36,953,885	728,144,452

INCOME

46	Other grants and payments (I07)	61,653	1,758,480	5,574,655	307,972	7,702,760
47	Income from facilities and services (I08)	781,866	5,407,310	9,620,746	491,772	16,301,694
48	Income from catering (I09)	0	804,750	9,210,865	47,187	10,062,802
49	Receipts from supply teacher insurance claims (I10)	16,439	1,688,231	265,864	208,500	2,179,034
50	Receipts from other insurance claims (I11)	24,538	578,971	247,178	155,512	1,006,199
51	Income from contributions to visits etc. (I12)	3,323	5,115,755	11,684,604	72,915	16,876,597
52	Community focused extended school facilities income (I17)	451,673	465,876	221,868	0	1,139,417
53	Total income NOT including donations and/or voluntary funds	1,339,492	15,819,373	36,825,780	1,283,858	55,268,503
54	Donations and/or voluntary funds (I13)	82,234	6,452,718	8,333,866	314,985	15,183,803
55	TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	1,421,726	22,272,091	45,159,646	1,598,843	70,452,306
56	SCHOOLS NET CURRENT EXPENDITURE	5,932,068	305,065,479	380,248,452	36,403,469	727,649,468
57	Capital Expenditure from Revenue - CERA (E30) (Schools)	160,322	2,139,376	1,993,695	559,754	4,853,148

BALANCES

Opening balances at 01/04/2008

58	Committed revenue balance (B01)	522,274	10,117,642	10,774,776	1,187,327	22,602,019
59	Uncommitted revenue balance (B02)	247,601	10,086,473	6,665,929	797,618	17,797,621
60	Community focused extended school revenue balance (B06)	11,700	123,411	100,928	0	236,040

Closing balances at 31/03/2009

61	Committed revenue balance (B01)	215,709	6,494,861	11,494,567	616,677	18,821,815
62	Uncommitted revenue balance (B02)	402,889	10,849,738	4,689,884	1,358,932	17,301,443
63	Community focused extended school revenue balance (B06)	51,235	40,861	64,000	0	156,095

CHILDREN, SCHOOLS AND FAMILIES
DATA COLLECTION (OUTTURN)
Year 2008-09
TABLE A

LA Name	Hertfordshire			LA No.	919
Contact	David Stanley	Email	david.stanley@hertscc.gov.uk		
Tel No.	01992 555716	Version	1	Completion date	25/08/2009

Teaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF not including LSC	Grants from LSC	LA NET Revenue Expenditure	Inter-authority recoupment included in (j)	Inter-authority recoupment included in (l)	Capital Expenditure (Excluding CERA)	Home to school transport: Nursery	Home to school transport: Primary	Home to school/college transport: Secondary	Home to school/college transport: Special
(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r(i))	(r(ii))	(s)	(t)	(u)	(v)	(w)

SCHOOLS BUDGET

SPENDING BY SCHOOLS (brought forward)

64	Nursery schools	1,905,595	1,477,778	1,243,785	2,726,636	7,353,794	1,421,726	5,932,068	2,486,674	0	0	3,445,394	0				
65	Primary Schools	175,189,555	46,950,094	35,990,525	69,207,396	327,337,570	22,272,091	305,065,479	33,872,502	0	0	271,192,977	0				
66	Secondary Schools	241,093,868	31,736,750	46,675,091	105,902,389	425,408,098	45,159,646	380,248,452	38,057,295	459,336	77,086,298	264,645,523	0				
67	Special Schools	17,729,909	9,058,117	4,703,147	6,511,139	38,002,312	1,598,843	36,403,469	2,040,173	0	2,049,566	32,313,730	0				
68	TOTAL SCHOOL SPENDING (Excluding CERA line 57)	435,918,927	89,222,739	88,612,548	184,347,560	798,101,774	70,452,306	727,649,468	76,456,644	459,336	79,135,864	571,597,624					

SPENDING BY LA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEGATED OR DEVOLVED FUNDING)

69	Nursery Schools	58,170	70,480	153,178	606,390	888,218	20,344	867,874	11,606	0	0	856,268	0	0	0		
70	Primary Schools	21,179	134,745	829,181	4,493,913	5,479,018	1,172,347	4,306,671	2,665,674	0	0	1,640,997	0	0	0		
71	Secondary Schools	62,100	220,015	82,517	4,629,548	4,994,180	3,827,936	1,166,244	757,770	0	0	408,474	0	0	0		
72	Special Schools	3,613	3,176	14,224	2,731,511	2,752,524	2,199,290	553,234	98,981	0	0	454,253	1,382,303	2,180,830	0		
73	Private/voluntary/independent fees for education for Under 5s (Not NMSS)	83,143	0	105,372	13,155,881	13,344,396	0	13,344,396	0	0	0	13,344,396					
74	Independent/Non-Maintained schools fees	54,884	0	85,271	16,211,468	16,351,623	1,611,229	14,740,394	0	0	2,389,110	12,351,284					
75	Education out of school	4,839,156	42,645	1,319,562	4,011,066	10,212,429	753,828	9,458,601	0	0	0	9,458,601	0	0			
76	School Meals/Milk	0	0	0	628,977	628,977	69,078	559,899	0	401,034	0	158,865					
77	Other Support Services : expenditure falling within the definition of the Schools Budget	204,314	304,019	2,165,781	4,318,998	6,993,112	0	6,993,112	0	470,000	0	6,523,112	0	0			
78	TOTAL SCHOOLS BUDGET (excluding CERA) (lines 68 to 77)	441,245,486	89,997,819	93,367,634	235,135,312	859,746,251	80,106,358	779,639,893	79,990,675	1,330,370	81,524,974	616,793,874	1,382,303	2,180,830			
79	Capital Expenditure from Revenue (CERA) (Spending by LA in Schools Budget)				9,441,959	0	9,441,959					9,441,959					
80	SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (including CERA) (lines 69 to 77 + line 79)				71,086,436	9,654,052	61,432,384		3,534,031	871,034	2,389,110	54,638,209					
81	TOTAL SCHOOLS BUDGET (including CERA) (line 68 + line 80 + line 57 col (f))				874,041,358	80,106,358	793,935,000		79,990,675	1,330,370	81,524,974	631,088,981					

LA BUDGET

LA CENTRAL FUNCTIONS

82	Central Administration	43,764	104,431	249,508	13,695,229	14,092,932	39,529	14,053,403	0	0	0	14,053,403					
83	Teacher Development	0	0	0	0	0	0	0	0	0	0	0	0	0			
84	HE/FE courses run on behalf of the authority	0	0	0	0	0	0	0	0	0	0	0					
85	PRC, Redundancy, Existing Early Retirement and Pension liabilities costs	0	0	4,304,819	43,233	4,348,052	0	4,348,052	0	427,457	0	3,920,595	0	0			
86	SUB-TOTAL CENTRAL ADMINISTRATION (lines 82 to 85)	43,764	104,431	4,554,327	13,738,462	18,440,984	39,529	18,401,455	0	427,457	0	17,973,998					

CHILDREN, SCHOOLS AND FAMILIES
DATA COLLECTION (OUTTURN)
Year 2008-09
TABLE A

LA Name	Hertfordshire			LA No.	919
Contact	David Stanley	Email	david.stanley@hertscc.gov.uk		
Tel No.	01992 555716	Version	1	Completion date	25/08/2009

Teaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF not including LSC	Grants from LSC	LA NET Revenue Expenditure	Inter-authority recruitment included in (j)	Inter-authority recruitment included in (l)	Capital Expenditure (Excluding CERA)	Home to school transport: Nursery	Home to school transport: Primary	Home to school/college transport: Secondary	Home to school/college transport: Special
(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r(i))	(r(ii))	(s)	(t)	(u)	(v)	(w)

Support and Access

87 Pupil Support	1,364,470	349,546	997,102	2,326,668	5,037,786	2,231,654	2,806,132	1,256,148	0	80,772	1,469,212						
88 Other support services: expenditure falling within the definition of the LA budget	696,401	3,020,774	5,764,317	22,017,889	31,499,381	791,660	30,707,721	1,652,452	1,431,275	0	27,623,994	0	0				
89 Home to school transport: SEN transport expenditure	0	0	0	12,330,209	12,330,209	0	12,330,209	0	0	0	12,330,209			122,531	932,311	776,882	10,498,486
90 Home to school transport: other home to school transport expenditure	0	0	115,069	9,557,216	9,672,285	0	9,672,285	0	0	172,437	9,499,848			0	2,756,442	6,910,922	4,922
91 Home to college transport : SEN transport expenditure	0	0	0	1,830,641	1,830,641	0	1,830,641	0	0	0	1,830,641			0	0	1,830,641	0
92 Home to college transport : other home to college transport expenditure	0	0	0	221,181	221,181	0	221,181	0	0	0	221,181			0	0	221,181	0
93 SUB-TOTAL SUPPORT AND ACCESS (lines 87 to 92)	2,060,871	3,370,320	6,876,488	48,283,804	60,591,483	3,023,314	57,568,169	2,908,600	1,431,275	253,209	52,975,085						
94 SUB-TOTAL LA CENTRAL FUNCTIONS (line 86 + line 93)	2,104,635	3,474,751	11,430,815	62,022,266	79,032,467	3,062,843	75,969,624	2,908,600	1,858,732	253,209	70,949,083						

YOUTH AND COMMUNITY

Services to young people

95 Positive activities for young people				0	0	0	0	0	0	0	0						
96 Positive activities controlled or shaped by young people				744,510	177,550	566,960	566,960	566,960	0	0	0						
97 Positive activities for young people on Friday and Saturday nights				0	0	0	0	0	0	0	0						
98 Youth Work				6,064,856	3,953	6,060,903	6,060,903	0	0	0	6,060,903						
99 Connexions				10,582,197	1,594,403	8,987,794	8,987,794	11,333	0	0	8,976,461						
100 Student Support/including Mandatory awards	0	0	0	1,307,636	1,307,636	0	1,307,636	0	0	33,499	1,274,137						
101 Other Community Services	62,866	0	26,640	535,663	625,169	154,706	470,463	0	0	0	470,463						
102 Adult and Community learning	0	309,121	596,936	2,999,674	3,905,731	0	3,905,731	0	0	3,333,891	571,840						
103 SUB-TOTAL YOUTH AND COMMUNITY (lines 95 to 102)	62,866	309,121	623,576	4,842,973	23,230,099	1,930,612	21,299,487	578,293	0	3,367,390	17,353,804						
104 TOTAL LA BUDGET (excluding CERA) (line 94 + line 103)	2,167,501	3,783,872	12,054,391	66,865,239	102,262,566	4,993,455	97,269,111	3,486,893	1,858,732	3,620,599	88,302,887	0	0				
105 TOTAL SPENDING BY LA (excluding CERA) (Schools and LA budget) (lines 69 to 77 + line 104)	7,494,060	4,558,952	16,809,477	117,652,991	163,907,043	14,647,507	149,259,536	7,020,924	2,729,766	6,009,709	133,499,137	1,382,303	2,180,830				
106 Capital Expenditure from Revenue (CERA) (LA)				0	0	0	0										
107 Capital Expenditure from Revenue (CERA) (Youth & Community)				53,000	0	53,000	53,000										
108 TOTAL LA BUDGET (including CERA) (line 104 + line 106 + line 107)				102,315,566	4,993,455	97,322,111	97,322,111										
109 TOTAL EDUCATION SPENDING (excluding CERA) (lines 78 and 104)	443,412,987	93,781,691	105,422,025	302,000,551	962,008,817	85,099,813	876,909,004	83,477,568	3,189,102	85,145,573	705,096,761						
110 TOTAL EDUCATION SPENDING (including CERA) (line 81 + line 108)				976,356,924	85,099,813	891,257,111	891,257,111	83,477,568	3,189,102	85,145,573	719,444,868						

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN) Year 2008-09 TABLE A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES	LA Name	Hertfordshire			LA No.	919
	Contact	David Stanley	Email	david.stanley@hertscc.gov.uk		
	Tel No.	01992 555716	Version	1	Completion date	25/08/2009

PRIVATE	VOLUNTARY	PUBLIC	TOTAL EXPEND-ITURE	INCOME	NET Current Expenditure
(x)	(y)	(z)	(k)	(l)	(m)

YOUTH JUSTICE

1 Secure accommodation (youth justice)	167,416	0	0	167,416	0	167,416
2 Youth offender teams	0	0	3,617,179	3,617,179	1,281,253	2,335,926
3 Other Youth Justice service	0	0	37,544	37,544	0	37,544
4 Total Youth Justice	167,416	0	3,654,723	3,822,139	1,281,253	2,540,886

CHILDREN LOOKED AFTER

5 Residential care	8,343,519	0	10,294,212	18,637,731	1,686,251	16,951,480
6 Fostering services	4,659,937	0	16,107,822	20,767,759	2,370	20,765,389
7 Other children looked after services	1,396,719	0	2,402,575	3,799,294	5,000	3,794,294
8 Secure accommodation (welfare)	44,792	0	874	45,666	0	45,666
9 Short breaks (respite) for looked after children	0	325,068	107,587	432,655	0	432,655
10 Children placed with family and friends	0	0	0	0	0	0
11 Advocacy services for children looked after	0	0	0	0	0	0
12 Education of looked after children	0	0	504,457	504,457	0	504,457
13 Leaving care support services	2,283,939	0	1,446,664	3,730,603	299,537	3,431,066
14 Total Children Looked After	16,728,906	325,068	30,864,191	47,918,165	1,993,158	45,925,007

CHILDREN AND YOUNG PEOPLE'S SAFETY

15 Child death processes	0	0	38,883	38,883	0	38,883
16 Preventative services	1,502,085	0	1,144,670	2,646,755	0	2,646,755
17 LA functions in relation to child protection	21,011	0	535,491	556,502	0	556,502
18 Local safeguarding childrens board	0	0	0	0	0	0
19 Total Children and Young People's Safety	1,523,096	0	1,719,044	3,242,140	0	3,242,140

FAMILY SUPPORT SERVICES

20 Direct payments	1,277,299	0	24,932	1,302,231	0	1,302,231
21 Short breaks (respite) for disabled children	671,492	0	521,612	1,193,104	63,754	1,129,350
22 Home care services	70,432	0	1,226,324	1,296,756	0	1,296,756
23 Equipment and adaptations	60,725	0	345,314	406,039	7,227	398,812
24 Other family support services	3,720,772	0	7,000,698	10,721,470	0	10,721,470
25 Substances misuse services (Drugs, Alcohol and Volatile substances)	0	0	642,790	642,790	0	642,790

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN) Year 2008-09 TABLE A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES	LA Name	Hertfordshire			LA No.	919
	Contact	David Stanley	Email	david.stanley@hertscc.gov.uk		
	Tel No.	01992 555716	Version	1	Completion date	25/08/2009

	PRIVATE (x)	VOLUNTARY (y)	PUBLIC (z)	TOTAL EXPEND- ITURE (k)	INCOME (l)	NET Current Expenditure (m)
26 Contribution to health care of individual children	0	0	2,244,725	2,244,725	0	2,244,725
27 Teenage pregnancy services	0	0	306,965	306,965	0	306,965
28 Total Family Support Services	5,800,720	0	12,313,360	18,114,080	70,981	18,043,099

ASYLUM SEEKERS

29 Asylum seeker services - children	0	0	0	0	0	0
30 Unaccompanied asylum children	0	0	0	0	0	0
31 Accommodation	0	0	0	0	0	0
32 Assessment and care management	0	0	1,270,349	1,270,349	1,186,479	83,870
33 Total Asylum Seeker	0	0	1,270,349	1,270,349	1,186,479	83,870

OTHER CHILDREN'S AND FAMILIES SERVICES

34 Adoption services	0	0	3,612,588	3,612,588	9,000	3,603,588
35 Special guardianship support	0	0	0	0	0	0
36 Other children's and families services	3,257,342	0	556,364	3,813,706	322,161	3,491,545
37 Total Other Children's and Families Services	3,257,342	0	4,168,952	7,426,294	331,161	7,095,133

CHILDREN'S SERVICES STRATEGY

38 Children's and young people's plan	0	0	122,241	122,241	0	122,241
39 Children's social care workforce grant	0	0	270,999	270,999	0	270,999
40 Partnership costs	0	0	0	0	0	0
41 Central commissioning function	0	0	1,065,357	1,065,357	25,099	1,040,258
42 Commissioning and social work	0	0	29,624,488	29,624,488	48,336	29,576,152
43 Total Children's Services Strategy	0	0	31,083,085	31,083,085	73,435	31,009,650

44 Child Trust Fund Top Ups	0	0	0	0	0	0
-----------------------------	---	---	---	---	---	---

45 Capital Expenditure from Revenue (CERA) (Children's and young people's services)	0	0	0	0	0	0
---	---	---	---	---	---	---

46 TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA)	112,876,252	4,936,467	107,939,785			
--	--------------------	------------------	--------------------	--	--	--

47 TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (including CERA)	112,876,252	4,936,467	107,939,785			
--	--------------------	------------------	--------------------	--	--	--

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
Year 2008-09
TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NURSERY SCHOOLS																			
Weston Way Nursery School	1000	57,147	0	266,533	286,048	9,437	19,255	0	58,185	0	0	0	430,072	361,677	0	20,878	29,311	18,207	0
Arlsdene Nursery School	1002	31,155	0	215,896	232,658	10,823	25,800	0	138,129	0	161,250	2,178	601,993	398,503	163,428	9,197	30,866	0	0
Greenfield Nursery School	1003	69,686	0	235,996	254,323	18,984	21,076	0	224,505	1,835	176,796	700	767,906	522,832	177,496	0	34,125	33,453	0
Batford Nursery School	1006	29,901	0	313,755	340,763	6,632	17,881	0	17,988	0	121,410	9,413	543,988	380,047	121,575	0	400	32,719	9,248
Birchwood Nursery School	1008	43,384	11,700	351,694	364,310	11,188	52,529	0	11,460	0	75,193	293,181	862,946	443,656	350,088	0	200	39,016	29,987
Heath Lane Nursery School	1009	35,436	0	195,106	210,594	13,453	59,459	200	31,315	0	99,656	82,274	532,386	321,098	181,929	0	0	29,359	0
York Road Nursery School	1010	22,568	0	293,153	310,095	8,611	20,883	0	15,497	0	82,550	779	460,983	369,449	82,550	0	8,204	0	779
Rye Park Nursery School	1011	53,579	0	277,671	307,185	12,705	17,880	0	59,686	40,272	0	0	491,307	465,613	0	0	0	25,693	0
London Colney Nursery School	1015	64,820	0	157,746	179,096	5,449	21,204	2,600	59,273	0	53,463	53,463	439,367	276,861	106,925	43,000	0	12,580	0
Kingswood Nursery School	1016	43,987	0	168,932	181,054	6,938	55,933	0	77,235	0	0	0	365,147	332,621	0	0	0	32,526	0
Oxhey Early Years Centre	1017	34,574	0	252,703	270,222	11,611	32,110	0	62,612	0	152,324	8,003	571,455	379,456	150,438	0	200	31,472	9,889
Tenterfield Nursery School	1018	84,030	0	204,091	218,084	5,721	34,273	100	112,724	0	48,000	0	502,932	337,567	48,000	87,248	8,500	21,616	0
Ludwick Nursery School	1019	60,238	0	421,539	483,314	12,013	64,541	1,600	32,274	0	161,250	1,683	816,912	558,802	161,600	0	40,811	54,367	1,333
Peartree Way Nursery School	1022	86,574	0	224,525	248,095	3,904	63,385	0	28,236	0	0	0	430,194	324,369	0	0	62,893	42,933	0
Muriel Green Nursery School	1028	52,794	0	218,368	238,126	15,535	18,974	0	40,934	0	0	0	366,364	337,215	0	0	200	28,949	0
Total Nursery Schools (21)		769,875	11,700	3,797,709	4,123,966	153,003	525,182	4,500	970,053	42,107	1,131,891	451,673	8,183,951	5,809,766	1,544,029	160,322	215,709	402,889	51,235
PRIMARY SCHOOLS																			
Abbots Langley School	2000	54,932	0	1,134,201	1,189,278	25,326	46,382	0	44,723	0	0	0	1,360,640	1,313,516	0	0	1,400	45,724	0
Flamstead End Primary and Nursery School	2001	67,258	0	1,295,145	1,249,526	174,147	66,878	100	96,507	250	196,341	37,112	1,888,118	1,463,538	233,452	50,000	41,128	100,000	0
Ashwell Primary School	2002	11,286	0	630,124	678,931	10,571	25,937	0	133,881	0	0	0	860,605	879,308	0	0	0	(18,703)	0
Bovingdon Primary School	2003	65,297	0	1,082,560	1,144,258	28,925	62,697	0	185,885	0	0	0	1,487,061	1,416,279	0	0	2,000	68,782	0
Featherstone Wood Primary School	2005	47,137	0	521,235	546,572	34,100	38,942	0	24,877	500	0	0	692,127	645,748	0	0	1,000	45,379	0
Sunny Bank Primary School	2006	7,736	0	224,129	223,934	5,985	5,954	0	21,555	275	0	0	265,440	265,440	0	0	0	0	0
Birchwood Avenue Primary School	2007	15,997	0	561,197	581,228	52,765	60,751	0	20,994	0	0	0	731,736	705,726	0	0	26,009	0	0
Lodge Farm Primary School	2008	80,869	0	1,122,570	1,161,642	55,201	46,898	0	56,436	0	0	0	1,401,046	1,320,601	0	0	80,445	0	0
Northgate Primary School	2009	63,270	0	1,081,023	1,141,486	15,166	36,277	0	85,468	0	0	0	1,341,668	1,265,401	0	25,000	51,267	0	0
Jenyns School	2011	35,657	0	278,576	299,329	6,399	29,605	0	29,878	0	0	0	400,868	363,060	0	0	5,827	31,981	0
Bushey Heath Primary School	2012	51,845	0	602,909	673,532	21,192	24,362	0	44,210	100	0	0	815,240	774,664	0	0	12,000	28,577	0
Highwood Primary School	2013	124,805	0	1,155,708	1,207,744	70,102	44,535	0	106,206	72,515	0	0	1,625,906	1,496,606	0	0	53,534	75,766	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Merry Hill Infant School and Nursery	2014	48,672	0	592,662	627,289	17,302	29,431	0	24,249	0	0	0	746,942	718,352	0	0	375	28,215	0
Holdbrook Primary School	2016	90,548	0	686,169	695,682	104,164	85,039	0	32,250	2,391	0	0	1,010,073	899,632	0	54,000	56,441	0	0
Four Swannes Primary School	2017	78,289	0	600,827	595,192	71,328	44,360	0	34,194	30	6,154	0	829,546	767,729	6,154	0	4,416	51,248	0
Chorleywood Primary School	2019	78,283	0	618,609	652,761	12,722	32,369	0	47,524	0	0	0	823,659	779,650	0	0	4,078	39,931	0
Beechfield School	2020	50,032	0	621,099	634,077	86,300	40,027	0	25,325	0	0	0	835,761	784,053	0	0	15,672	36,037	0
Shepherd Primary	2022	37,088	0	581,376	604,411	26,142	34,957	15,210	107,591	0	91,727	2,119	919,245	798,518	91,774	11,000	2,000	13,881	2,071
Hobletts Manor Junior School	2023	34,929	0	603,908	620,792	60,357	47,018	0	33,616	0	0	0	796,712	750,030	0	0	5,392	41,290	0
Roebuck Primary School and Nursery	2024	38,430	0	623,898	665,299	45,488	45,526	100	57,390	0	0	0	852,233	799,545	0	0	15,998	36,690	0
The Russell School	2025	36,781	0	622,013	658,870	13,185	23,395	0	116,343	0	0	0	848,574	790,466	0	6,355	51,754	0	0
Oughton Primary and Nursery School	2026	87,368	0	649,829	593,316	120,547	55,779	0	34,919	0	166,887	38,902	1,097,717	870,423	195,033	0	21,506	0	10,755
Swallow Dell Primary School	2027	84,200	0	1,054,079	1,001,097	160,527	66,299	0	57,952	0	0	0	1,370,075	1,281,940	0	0	0	88,135	0
Cowley Hill School	2030	8,426	0	1,034,087	931,370	250,121	62,160	100	58,300	0	0	0	1,310,477	1,242,037	0	0	40,866	27,574	0
Flamstead Village School	2031	34,327	0	347,182	369,675	5,028	27,928	0	19,971	0	0	0	456,929	423,723	0	0	10,008	23,198	0
Gaddesden Row Jmi School	2032	39,151	0	199,382	213,221	11,264	26,398	0	10,706	0	0	0	300,740	277,155	0	0	0	23,585	0
Sauncey Wood Primary School	2033	49,841	0	451,579	390,177	126,882	52,474	0	32,668	0	0	0	652,041	585,551	0	17,000	1,015	48,475	0
Manland Primary School	2034	22,791	0	617,385	650,275	50,021	30,395	0	64,556	0	0	0	818,037	781,679	0	0	200	36,158	0
Green Lanes Primary School	2039	73,574	0	773,552	810,976	37,892	29,820	100	44,172	0	0	0	996,534	941,207	0	0	0	55,326	0
George Street Primary School	2040	28,863	0	660,383	716,646	10,238	42,417	0	17,249	0	0	0	815,413	765,283	0	0	0	50,131	0
Boxmoor Primary School	2041	32,222	0	626,865	659,668	16,084	28,233	0	60,421	0	0	0	796,629	746,172	0	14,256	1,160	35,041	0
Two Waters Primary School	2044	54,878	0	569,924	603,016	8,358	30,565	0	34,586	0	0	0	731,402	697,525	0	0	6,558	27,320	0
Tudor Primary School	2045	51,236	0	530,398	548,972	40,897	37,789	0	48,439	0	0	0	727,333	681,314	0	0	1,200	44,819	0
South Hill Primary School	2047	53,887	0	587,486	615,516	36,332	25,835	0	55,177	0	0	0	786,747	735,285	0	0	1,500	49,962	0
Abel Smith School	2050	72,182	0	614,379	641,358	24,035	23,785	0	51,097	0	48,000	0	860,458	706,063	48,000	53,125	53,270	0	0
Hexton Junior Mixed and Infant School	2053	21,648	0	223,658	239,364	12,492	23,714	0	9,609	400	0	0	307,226	286,148	0	0	3,129	17,949	0
Highbury Infant School and Nursery	2055	34,110	0	515,650	534,954	26,642	33,424	0	20,907	0	0	0	650,037	626,662	0	0	0	23,375	0
Strathmore Infant and Nursery School	2056	(9,219)	0	596,868	605,456	46,223	37,995	0	97,066	1,905	0	0	779,426	783,943	0	0	(4,516)	0	0
Highover Junior Mixed and Infant School	2057	72,229	0	646,842	669,651	50,624	26,920	0	47,064	1,200	0	0	867,688	818,530	0	0	49,158	0	0
Wilshere-Dacre Junior School	2058	27,299	0	624,736	650,130	48,082	46,047	0	67,241	0	0	0	838,799	821,679	0	0	330	16,790	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Hunsdon Junior Mixed and Infant School	2061	57,788	0	317,953	336,693	10,388	22,952	0	23,400	0	0	0	451,221	399,022	0	16,866	360	34,973	0
Kimpton Primary School	2062	30,689	0	496,948	526,293	13,812	52,421	0	37,180	0	0	0	660,394	631,189	0	0	600	28,605	0
Breachwood Green Junior Mixed and Infant School	2064	41,711	0	349,059	373,745	18,124	26,884	0	47,969	0	0	0	508,434	478,501	0	0	200	29,733	0
Knebworth Primary and Nursery School	2066	43,938	0	1,005,280	1,049,803	44,296	36,439	0	50,907	0	0	0	1,225,383	1,177,444	0	0	47,939	0	0
Wilbury Junior School	2067	57,670	0	842,147	863,682	64,900	41,111	100	64,502	3,024	0	0	1,094,989	1,061,390	0	0	0	33,598	0
Grange Junior School	2068	49,740	0	567,291	589,231	136,626	31,256	100	59,461	2,499	0	0	868,913	858,708	0	0	7,979	2,225	0
Hillshott Infant School and Nursery	2069	56,219	0	692,646	633,490	121,876	34,172	100	40,963	3,169	0	0	889,989	832,139	0	0	44,689	13,161	0
Westbury Primary and Nursery School	2070	33,065	3,656	488,023	502,106	40,378	38,003	0	17,922	240	15,601	2,113	653,085	571,166	21,371	0	5,036	55,512	0
Hertford Heath Primary and Nursery School	2072	51,677	0	556,092	577,708	34,895	36,022	0	64,262	500	0	0	765,064	729,519	0	0	5,545	30,000	0
Little Hadham Primary School	2073	29,076	0	366,616	384,838	15,009	31,465	0	29,354	150	0	0	489,891	485,921	0	0	3,971	0	0
Markyate Village School and Nursery	2074	38,798	0	554,289	576,334	31,350	49,975	0	28,507	0	0	0	724,963	674,009	0	0	3,236	47,718	0
Pirton School	2077	33,617	0	357,567	381,849	5,848	28,064	0	27,763	400	0	0	477,541	464,975	0	0	3,598	8,968	0
Reed First School	2078	18,656	0	202,797	222,897	2,126	27,214	0	15,189	0	0	0	286,082	265,869	0	0	8,329	11,885	0
Yorke Mead Primary School	2079	16,798	0	647,214	678,357	32,940	27,944	0	81,039	0	0	0	837,078	817,457	0	0	0	19,622	0
Harvey Road Primary School	2082	53,878	0	642,563	674,626	31,198	24,178	0	54,932	0	0	0	838,812	794,369	0	0	950	43,493	0
Little Green Junior School	2083	36,728	0	880,368	929,534	21,278	36,354	0	84,350	0	0	0	1,108,243	1,064,257	0	0	43,986	0	0
Malvern Way Infant and Nursery School	2084	37,490	0	769,670	803,261	18,906	24,157	0	19,785	0	0	0	903,599	888,478	0	0	1,000	14,121	0
Tannery Drift School	2085	25,072	0	509,092	500,826	11,689	23,238	0	84,110	0	0	0	644,935	606,100	0	0	4,479	34,356	0
Bernards Heath Infants' School	2090	85,494	0	558,100	576,331	26,653	26,338	0	22,872	5,516	0	0	743,204	678,459	0	39,320	550	24,875	0
Camp Primary and Nursery School	2091	72,357	0	711,274	732,301	82,549	98,070	0	31,706	67,766	0	0	1,084,750	1,004,861	0	0	34,858	45,030	0
Fleetville Junior School	2093	49,315	0	901,428	954,805	70,930	36,745	100	176,955	66,177	0	0	1,355,028	1,324,460	0	0	0	30,568	0
Fleetville Infant and Nursery School	2094	16,325	0	877,304	913,264	39,660	25,854	0	147,308	0	143,987	0	1,286,398	1,136,494	143,987	0	0	5,918	0
Garden Fields Junior Mixed and Infant School	2095	59,519	0	1,044,299	1,094,366	34,176	40,067	0	77,910	0	0	0	1,306,037	1,218,777	0	18,905	14,200	54,155	0
St Peter's School	2096	40,641	0	743,597	775,488	62,477	28,891	0	31,504	0	0	0	939,001	913,621	0	0	1,080	24,300	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Aboyne Lodge Junior Mixed and Infant School	2098	50,163	0	730,903	764,032	69,910	35,815	0	70,744	0	0	0	990,664	942,005	0	0	0	48,659	0
Mandeville Primary School	2099	107,262	0	650,062	644,371	109,293	82,921	0	48,657	77,765	0	0	1,070,269	972,645	0	0	38,111	59,513	0
Bernards Heath Junior School	2100	50,685	0	596,146	626,079	43,973	48,923	0	67,143	0	0	0	836,804	778,972	0	0	0	57,832	0
St Paul's Walden Primary School	2101	15,821	0	273,792	300,427	10,332	32,602	0	19,239	749	0	0	379,170	358,218	0	0	9,637	11,315	0
Colney Heath Junior Mixed Infant and Nursery School	2102	43,781	0	631,476	657,938	34,939	30,730	0	43,530	1,016	0	0	811,934	755,594	0	206	5,679	50,454	0
London Colney Primary School	2103	33,565	0	440,773	454,029	63,269	41,431	95	21,777	0	0	0	614,167	582,437	0	4,106	495	27,129	0
Sandon Junior Mixed and Infant School	2105	31,540	0	262,174	280,926	4,279	31,696	0	20,488	0	200	0	369,129	344,313	200	0	2,668	21,948	0
Sandridge School	2106	35,081	0	416,363	438,984	26,159	31,815	0	43,318	0	0	0	575,356	538,045	0	0	7,900	29,412	0
Fawbert and Barnard Infants' School	2107	50,931	0	572,936	606,147	8,581	28,420	0	36,741	0	0	0	730,820	679,971	0	0	0	50,849	0
Shenley Primary School	2108	41,555	0	894,500	921,547	47,886	40,272	0	52,191	0	0	0	1,103,450	1,065,176	0	0	0	38,274	0
Letchmore Infants' and Nursery School	2109	34,977	0	623,593	649,435	26,069	33,619	0	24,867	0	0	0	768,967	714,742	0	0	54,225	0	0
Fairlands Primary School and Nursery	2110	83,681	0	906,866	917,406	89,004	44,546	0	65,430	0	0	0	1,200,067	1,136,872	0	0	63,195	0	0
Therfield First School	2111	26,524	0	238,911	254,775	14,195	28,000	540	31,138	680	0	0	355,852	320,575	0	0	2,198	33,079	0
Walkern Primary School	2114	40,381	0	311,691	334,341	12,081	38,046	0	26,408	13,498	0	0	464,755	423,739	0	0	7,421	33,595	0
The Orchard Primary School	2115	17,364	0	649,435	672,747	52,333	29,603	0	24,846	0	0	0	796,893	771,791	0	0	3,575	21,527	0
Central Primary School	2116	68,195	0	779,628	621,338	242,195	68,229	0	60,348	0	0	0	1,060,305	999,603	0	0	60,703	0	0
Bushey and Oxhey Infant School	2117	18,742	0	424,775	447,164	15,922	27,766	0	12,946	0	0	0	522,539	503,235	0	0	2,264	17,040	0
Chater Junior School	2120	47,267	0	634,476	658,602	80,650	45,546	0	27,847	0	0	0	859,912	738,826	0	20,000	57,170	43,915	0
Chater Infant School	2122	37,388	0	655,679	668,671	68,480	33,770	0	19,967	130	0	0	828,405	773,484	0	0	10,853	44,068	0
Field Junior School	2123	107,312	0	640,656	660,703	68,032	31,914	0	77,329	0	0	0	945,290	819,625	0	24,000	57,837	43,828	0
Field Infant School	2124	37,759	0	570,482	579,410	55,608	28,036	0	17,250	0	0	0	718,063	681,846	0	0	1,200	35,017	0
Parkgate Junior School	2125	67,987	0	603,249	639,771	35,807	33,645	0	68,073	100	0	480	845,862	819,465	480	0	3,135	22,783	0
Parkgate Infants' and Nursery School	2126	46,456	0	544,025	565,119	29,372	27,433	0	13,032	0	0	0	681,412	625,860	0	0	5,000	50,553	0
Knutsford School	2130	85,708	0	1,125,679	1,188,759	90,002	53,424	0	78,357	0	0	0	1,496,251	1,415,075	0	0	3,000	78,176	0
St Meryl School	2131	39,637	0	611,967	646,272	13,358	24,103	0	59,681	0	0	0	783,051	752,781	0	0	0	30,270	0
Cassiobury Junior School	2132	41,260	0	623,869	661,434	37,303	28,494	0	138,729	0	0	0	907,220	882,618	0	0	3,784	20,818	0
Kingsway Junior School	2133	24,724	0	577,480	597,684	42,536	34,138	0	27,405	0	0	0	726,486	696,211	0	0	5,520	24,756	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Warren Dell Primary School	2135	112,126	0	629,172	621,780	68,576	50,028	0	31,913	0	0	0	884,423	828,931	0	0	8,972	46,520	0
Oxhey Wood Primary School	2137	98,971	0	725,261	740,916	66,921	40,745	0	56,135	85,391	184,186	0	1,273,265	1,006,649	184,186	0	72,431	10,000	0
Watton-At-Stone Primary and Nursery School	2139	(4,408)	0	614,882	643,977	25,978	29,572	0	88,789	79,259	89,050	408	952,626	847,044	89,458	0	16,123	0	0
Peartree Primary School	2140	59,879	102,886	583,673	570,507	82,940	54,350	0	31,301	177,736	0	0	1,079,600	824,126	102,886	0	100,788	51,800	0
Templewood Primary School	2142	11,402	0	642,362	686,274	26,126	27,538	0	59,880	0	0	0	811,220	810,828	0	0	0	392	0
Holwell Primary School	2143	67,657	0	650,581	657,014	55,232	50,449	0	62,842	0	0	0	893,194	836,448	0	0	7,992	48,754	0
Widford School	2145	33,811	0	192,741	212,257	4,814	20,063	100	23,624	807	0	0	295,475	281,884	0	0	13,591	0	0
Wyomndley Junior Mixed and Infant School	2146	48,459	0	343,720	361,742	27,596	29,118	0	20,344	0	0	0	487,259	456,486	0	0	30,773	0	0
Tanners Wood Junior Mixed and Infant School	2147	68,805	0	954,453	987,565	70,216	35,262	0	76,596	0	0	0	1,238,444	1,182,513	0	0	1,780	54,150	0
Hurst Drive Primary School	2151	30,583	0	888,535	904,767	102,068	43,219	0	34,604	2,352	0	0	1,117,593	1,063,713	0	0	2,500	51,380	0
Woodlands Primary School	2153	60,616	0	740,591	758,440	61,201	57,442	0	106,683	0	0	0	1,044,382	989,115	0	0	55,267	0	0
Summerswood Primary School	2154	217,384	0	776,561	538,696	215,030	37,241	0	72,197	0	0	0	1,080,548	993,221	0	0	11,582	75,745	0
Kenilworth Primary School	2155	57,340	0	643,696	647,125	56,526	33,620	0	33,996	0	0	0	828,606	786,902	0	0	41,704	0	0
Meryfield Primary School	2156	45,481	0	675,260	760,764	67,675	51,007	0	123,624	0	0	0	1,048,551	1,033,015	0	0	15,537	0	0
Icknield Infant and Nursery School	2165	80,596	0	688,607	707,268	43,260	28,568	0	45,430	525	98,800	1,504	1,005,951	827,647	100,304	33,383	44,616	0	0
Bowmansgreen Primary School	2166	69,046	0	1,184,801	1,043,367	274,566	44,327	95	52,436	0	0	0	1,483,837	1,417,254	0	0	11,200	55,382	0
Margaret Wix Primary School	2168	24,146	0	552,381	574,053	57,072	55,557	0	30,841	0	0	0	741,669	715,464	0	0	4,000	22,204	0
Broom Barns Community Primary School	2169	33,038	0	665,773	674,401	79,833	40,646	0	45,973	0	0	0	873,891	825,605	0	0	3,292	44,994	0
Greenfields Primary School	2177	52,510	0	628,865	651,274	37,430	45,538	0	25,355	0	0	0	812,107	753,922	0	0	6,500	51,685	0
Woodhall Primary School	2178	74,515	0	668,990	628,012	122,410	42,450	0	14,248	0	0	0	881,636	823,251	0	0	5,570	52,814	0
Saffron Green Primary School	2181	21,169	0	674,411	721,204	49,457	52,121	0	47,166	0	0	0	891,117	846,981	0	0	44,136	0	0
Hobletts Manor Infants' School	2184	85,596	0	608,840	637,249	45,040	33,713	0	19,618	9,493	0	0	830,708	751,707	0	14,592	550	63,860	0
Chaulden Junior School	2185	30,543	0	442,715	373,736	110,749	31,237	0	24,861	0	0	22,964	594,089	538,302	22,841	0	1,550	31,274	123
Bedwell Primary School	2188	69,141	0	838,041	794,455	141,694	51,567	0	48,514	0	0	0	1,105,371	1,049,540	0	0	30,000	25,831	0
Chaulden Infants' and Nursery	2193	84,409	0	564,809	433,041	163,023	44,781	0	17,259	0	0	0	742,513	636,230	0	60,000	200	46,083	0
Peartree Spring Junior School	2197	43,755	0	917,707	943,507	73,996	62,395	0	47,258	0	0	0	1,170,911	1,107,070	0	0	13,476	50,365	0
Peartree Spring Infant School	2198	86,472	0	794,831	752,091	97,395	28,234	0	33,967	0	0	0	998,159	899,277	0	37,635	0	61,247	0
Roundwood Primary School	2203	23,796	0	851,483	898,470	6,875	35,622	0	82,463	0	0	0	1,047,226	1,000,662	0	0	10,196	36,368	0
Wheatfields Junior Mixed School	2206	33,174	0	904,842	958,232	40,775	35,536	0	83,524	0	0	0	1,151,242	1,137,313	0	0	0	13,929	0
Chambersbury Primary School	2210	45,192	0	494,238	552,341	40,494	33,347	0	27,091	239	0	0	698,704	641,698	0	5,911	2,290	48,805	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Windermere Primary School	2219	39,936	0	551,190	560,303	238,726	45,389	0	50,082	0	0	0	934,435	864,780	0	0	69,655	0	0
Anstey First School	2223	26,475	0	162,597	178,612	1,960	19,281	0	7,945	0	0	0	234,273	203,862	0	0	3,730	26,681	0
Monksmead School	2224	44,912	0	636,016	676,227	39,901	26,589	0	61,197	0	0	0	848,827	795,346	0	0	0	53,481	0
Howe Dell Primary School	2225	81,516	13,855	789,372	876,649	37,096	53,506	100	100,191	40,179	118,598	227,719	1,549,410	1,118,589	359,334	0	70,649	0	837
Almond Hill Junior School	2226	54,536	0	608,106	644,476	19,405	32,052	0	59,420	0	0	0	809,889	758,104	0	0	2,313	49,472	0
Oakwood Primary School	2227	81,432	0	726,564	777,480	10,163	30,124	0	63,823	0	0	0	963,023	910,253	0	0	200	52,570	0
Northfields Infants and Nursery School	2228	106,748	0	531,281	526,895	28,833	25,537	100	36,912	0	0	0	725,025	683,174	0	0	41,852	0	0
Purwell Primary School	2229	49,990	0	480,382	497,960	24,231	38,691	0	23,075	400	0	0	634,347	600,959	0	0	13,287	20,101	0
Killigrew Junior School	2232	8,449	0	251,635	221,176	15,929	12,366	0	42,285	0	0	0	300,205	300,205	0	0	0	0	0
Camps Hill Community Primary School	2235	56,171	0	1,019,670	982,939	147,725	94,500	0	124,778	1,690	0	0	1,407,802	1,404,546	0	0	3,256	0	0
Harwood Hill Junior Mixed Infant and Nursery School	2237	9,210	0	552,805	574,758	33,325	35,495	0	29,369	0	0	0	682,156	679,557	0	0	2,303	296	0
Creswick Primary and Nursery School	2240	84,989	0	694,020	704,557	58,997	33,499	0	68,602	0	86,812	978	1,038,434	863,226	85,843	30,000	57,418	0	1,947
Thorley Hill Primary School	2242	56,101	0	625,218	650,551	181,181	25,365	0	41,837	0	0	0	955,034	905,805	0	0	0	49,229	0
Micklem Primary School	2243	65,408	0	591,388	602,528	38,364	51,892	0	27,874	0	0	0	786,066	714,659	0	0	8,084	63,322	0
Mayfield Infants' School and Nursery	2245	41,110	0	464,824	480,235	27,400	25,079	0	16,679	0	0	0	590,503	554,115	0	5,841	20,547	10,000	0
Brookland Junior School	2250	34,531	0	661,378	687,905	45,773	32,876	0	56,633	761	0	0	858,480	838,272	0	0	20,208	0	0
The Reddings Primary School	2251	78,549	0	645,642	482,909	224,999	46,040	0	16,899	0	0	0	849,395	803,045	0	0	5,790	40,560	0
How Wood Primary and Nursery School	2252	39,315	0	612,628	634,501	33,123	37,515	95	56,264	1,500	0	0	802,314	779,285	0	0	2,500	20,529	0
Redbourn Infants' and Nursery School	2253	40,432	0	578,423	605,753	35,492	46,804	0	39,782	0	95,550	0	863,815	723,667	95,550	0	5,200	39,398	0
Rossgate Primary School	2256	38,491	0	302,424	290,159	16,624	10,701	0	18,543	0	0	0	374,519	374,519	0	0	0	0	0
Skyswood Primary School	2258	28,761	0	642,635	679,544	14,485	31,091	0	74,931	0	0	0	828,812	810,189	0	0	3,458	15,165	0
Martindale Primary and Nursery School	2259	46,027	0	153,572	114,383	18,822	5,605	0	6,635	0	19,065	14	210,550	191,471	19,079	0	0	0	0
Bushey Manor Junior School	2261	60,258	0	500,906	530,164	39,460	41,062	0	64,221	0	0	0	735,164	662,199	0	0	49,707	23,259	0
Goffs Oak Primary School	2263	61,259	0	600,508	630,371	21,468	25,729	0	46,674	0	0	0	785,501	735,012	0	0	551	49,938	0
Eastbury Farm Junior Mixed Infant and Nursery School	2266	61,252	0	882,223	931,049	29,599	31,804	0	59,463	0	0	0	1,113,167	1,057,102	0	0	1,500	54,566	0
Bedmond Village Primary and Nursery School	2270	40,608	0	420,101	433,762	42,264	31,377	0	38,995	0	0	0	587,006	544,357	0	0	3,036	39,613	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Gade Valley Junior Mixed Infant and Nursery School	2274	20,862	0	631,080	657,179	29,540	31,182	25,000	30,160	0	0	0	793,923	754,158	0	0	22,234	17,531	0
Cunningham Hill Junior School	2280	3,586	0	623,589	660,237	22,862	31,884	0	103,239	0	0	0	821,809	820,207	0	0	1,601	0	0
Homerswood Primary and Nursery School	2283	47,098	0	588,181	607,911	39,602	27,404	0	47,237	0	0	0	769,251	726,002	0	0	9,144	34,105	0
Whitehill Junior School	2287	48,681	0	548,132	576,611	23,703	33,530	0	91,665	0	0	0	774,191	738,438	0	0	25,752	10,000	0
Westfield First School	2288	45,855	0	491,898	554,149	124,113	34,251	0	52,926	500	0	0	811,794	778,437	0	0	1,127	32,230	0
Downfield Primary School	2289	45,405	1,856	801,361	718,805	155,778	36,895	0	38,302	1,031	88	31,998	1,030,158	962,432	33,607	0	13,784	20,000	335
Pixies Hill Primary School	2293	23,503	0	536,444	566,098	13,811	26,205	0	21,657	0	0	0	651,275	644,492	0	0	200	6,583	0
Rowans Primary School	2296	70,376	0	449,857	455,428	37,895	34,410	5,083	30,114	0	0	0	633,305	638,094	0	0	(4,788)	0	0
The Grove Junior School	2299	36,718	0	623,058	701,314	41,497	27,603	100	52,785	0	0	0	860,018	788,133	0	40,000	3,067	28,818	0
Pixmore Junior School	2300	75,395	0	631,300	651,981	53,997	42,941	0	65,594	2,524	0	0	892,432	855,304	0	0	4,224	32,904	0
Swing Gate First School and Nursery	2301	45,924	0	537,742	561,968	25,094	30,390	0	35,727	0	0	0	699,103	659,384	0	0	1,640	38,079	0
Oaklands Primary School	2302	45,967	0	472,590	512,657	11,807	34,291	0	73,912	0	0	0	678,634	642,759	0	0	0	35,875	0
Hollybush Primary School	2304	61,914	0	652,407	671,345	44,158	28,221	0	37,980	0	0	0	843,618	777,783	0	0	10,000	55,835	0
Maple Cross Junior Mixed Infant and Nursery School	2308	56,284	0	329,613	337,846	24,653	32,166	100	20,512	0	0	0	471,561	432,100	0	0	2,698	36,763	0
Killigrew Infant and Nursery School	2310	82,375	0	246,019	158,195	7,263	13,716	0	15,682	0	0	0	277,231	277,231	0	0	0	0	0
Wheatfields Infants' and Nursery School	2311	6,753	0	847,645	891,038	26,655	42,679	0	73,530	13,564	0	0	1,054,219	1,053,767	0	0	333	119	0
Moss Bury Primary School and Nursery	2312	44,731	0	786,118	720,018	133,723	28,394	0	44,580	0	0	0	971,445	890,648	0	27,573	53,225	0	0
Westfield Community Primary School	2314	55,514	0	773,146	605,438	244,495	40,352	0	35,016	0	0	0	980,815	827,760	0	92,535	20,000	40,520	0
Priors Wood Primary School	2316	45,633	0	567,058	598,845	32,982	25,639	0	43,794	0	0	0	746,893	715,395	0	0	8,000	23,498	0
Brookland Infant and Nursery School	2317	48,381	0	632,294	658,771	26,541	32,520	0	29,708	670	0	0	796,590	748,510	0	0	48,080	0	0
Goldfield Infants' and Nursery School	2322	48,899	0	559,329	591,123	27,805	32,153	0	34,301	0	0	0	734,281	693,008	0	0	2,451	38,822	0
Tower Primary School	2323	43,499	0	484,837	488,089	57,259	32,702	0	33,249	300	0	0	655,099	623,330	0	0	11,769	20,000	0
Greenway First and Nursery School	2326	53,431	0	657,730	721,166	4,759	23,128	0	57,607	77,739	0	0	937,830	867,405	0	0	33,533	36,891	0
Thorn Grove Primary School	2327	68,358	0	562,507	582,828	24,965	37,552	0	75,517	0	0	0	789,220	762,079	0	10,000	5,392	11,749	0
Icknield Walk First School	2331	19,248	0	776,620	816,018	39,128	28,657	0	52,931	0	0	0	955,981	928,377	0	0	7,762	19,842	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Cunningham Hill Infant School	2332	35,440	0	510,319	536,224	13,718	29,714	0	18,483	1,000	0	0	634,579	616,471	0	0	18,108	0	0
Reedings Junior School	2333	54,519	0	618,479	652,024	28,145	29,012	0	40,850	0	0	0	804,550	762,710	0	0	41,840	0	0
The Grove Infant and Nursery School	2336	39,453	0	693,569	724,833	21,090	22,522	0	40,832	0	0	0	848,730	820,273	0	0	200	28,257	0
The Hammond Primary School	2337	80,652	0	638,304	664,076	44,089	51,117	0	76,259	23,838	0	0	940,032	910,356	0	15,013	4,380	10,283	0
Kings Langley Primary School	2338	68,733	0	1,043,915	1,093,971	26,437	37,789	0	90,477	0	0	0	1,317,406	1,265,155	0	0	9,070	43,182	0
Forres Primary School	2339	71,456	0	843,761	871,100	64,630	58,868	0	57,526	770	0	0	1,124,350	1,065,771	0	0	56,148	2,430	0
Martins Wood Primary School	2341	(16,624)	0	1,147,463	1,174,743	83,820	57,354	0	103,665	0	0	0	1,402,957	1,421,109	0	0	4,616	(22,768)	0
Dundale Primary School and Nursery	2343	64,596	0	711,144	735,942	53,373	29,459	0	35,573	0	43,437	0	962,380	883,277	43,437	0	1,000	34,666	0
Crabtree Junior School	2344	47,914	0	627,007	661,777	17,796	26,933	0	78,424	0	0	0	832,843	786,485	0	0	1,570	44,788	0
Redbourn Junior School	2345	22,125	0	525,045	552,440	37,820	25,114	1,287	34,935	0	0	0	673,720	663,307	0	0	0	10,412	0
Arnett Hills Junior Mixed and Infant School	2348	30,174	0	557,268	581,696	22,372	37,697	0	37,596	0	0	0	709,536	629,273	0	42,367	37,896	0	0
Holywell Primary School	2349	72,384	0	875,608	780,924	198,582	44,699	0	26,252	0	0	0	1,122,840	1,053,903	0	0	0	68,937	0
Trotts Hill Primary and Nursery School	2353	13,969	0	631,125	654,562	37,474	43,460	0	39,600	0	0	0	789,064	782,070	0	0	4,668	2,326	0
Cassiobury Infant and Nursery School	2354	35,587	0	601,892	634,598	34,684	28,863	0	32,865	0	0	0	766,597	714,915	0	0	0	51,682	0
Panshanger Primary School	2356	30,580	0	636,913	659,350	63,650	50,326	100	33,651	0	0	0	837,657	793,959	0	0	6,433	37,265	0
Bournehall Primary School	2360	48,699	0	508,880	531,311	18,305	35,259	0	54,742	0	0	0	688,317	666,083	0	0	0	22,233	0
MILL Mead Primary School	2362	25,890	0	598,739	634,923	20,531	25,839	0	145,427	500	0	0	853,111	831,198	0	0	21,913	0	0
Maple Primary School	2364	49,502	0	711,570	667,347	94,481	35,796	0	94,127	0	0	0	941,252	893,773	0	0	1,688	45,792	0
Round Diamond Primary School	2365	96,908	0	1,305,907	1,231,664	177,330	61,161	0	129,584	0	0	0	1,696,646	1,594,855	0	10,000	3,083	88,708	0
Hartsbourne Primary School	2372	49,130	0	555,153	587,220	29,019	34,202	100	47,733	0	0	0	747,404	696,707	0	0	4,175	46,522	0
Beech Hyde Primary School and Nursery	2373	50,426	0	682,036	707,425	33,033	30,711	0	45,258	0	82,550	0	949,402	816,126	82,550	0	200	50,526	0
Andrews Lane Primary School	2375	66,117	0	822,234	662,497	255,764	48,254	0	22,576	0	0	0	1,055,208	970,281	0	20,000	2,576	62,351	0
Newberries Primary School	2378	50,037	0	568,880	605,972	38,209	23,758	0	70,545	0	0	0	788,522	744,423	0	0	3,536	40,564	0
Rickmansworth Park Junior Mixed and Infant School	2379	53,663	0	567,815	600,206	12,662	22,520	0	32,445	0	0	0	721,495	676,451	0	0	0	45,044	0
Mandeville Primary School	2380	89,174	0	592,216	614,523	29,316	25,468	0	49,362	0	0	0	807,844	707,786	0	0	100,057	0	0
Giles Junior School	2381	46,118	0	627,753	658,152	26,416	41,654	0	43,897	0	0	0	816,237	757,816	0	0	27,860	30,561	0
The Cranbourne Primary School	2384	74,057	0	1,174,825	1,219,428	51,423	40,981	0	75,598	0	0	0	1,461,486	1,277,983	0	98,654	54,850	30,000	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Bromet Primary School	2385	61,216	0	752,027	774,067	42,321	32,138	0	38,539	0	0	0	948,281	923,418	0	0	200	24,663	0
Millfield First and Nursery School	2386	34,440	0	578,563	607,064	17,114	22,218	0	75,961	18,183	0	0	774,981	746,381	0	0	28,600	0	0
Hillmead Primary School	2387	85,925	0	579,680	609,658	42,662	33,687	0	23,945	0	0	0	795,877	749,059	0	0	1,000	45,818	0
Nascot Wood Junior School	2389	1,963	0	625,504	661,758	20,254	27,485	0	84,643	0	0	0	796,103	794,606	0	0	0	1,497	0
Crabtree Infants' School	2390	47,193	0	496,787	528,070	29,049	27,782	927	30,549	0	0	0	663,570	622,469	0	0	2,822	38,999	0
The Ryde School	2391	99,445	0	619,246	653,620	18,358	23,952	100	45,402	0	0	0	840,876	705,098	0	90,000	45,778	0	0
William Ransom Primary School	2392	94,354	0	683,266	722,873	10,918	29,235	0	57,500	345	0	0	915,226	869,736	0	0	3,265	42,225	0
Prae Wood Primary School	2393	53,956	0	573,060	610,407	33,553	30,122	0	43,065	0	0	0	771,103	717,042	0	0	14,200	39,862	0
The Giles Infant and Nursery School	2394	168,380	0	677,869	586,772	104,269	25,457	1,320	20,340	0	0	0	906,538	802,668	0	55,349	0	48,521	0
Kingsway Infants' School	2395	48,686	0	489,774	504,672	21,532	26,832	0	16,207	0	0	0	617,929	580,585	0	0	22,343	15,000	0
Kingshill Infant School	2397	57,004	0	590,403	612,869	12,703	32,937	0	35,050	300	0	0	750,863	697,189	0	10,000	15,000	28,674	0
The Laurance Haines Primary and Nursery School	2398	111,231	0	1,284,690	1,294,368	369,416	67,506	3,467	98,960	0	0	0	1,944,948	1,766,437	0	76,500	8,186	93,825	0
Woodside Primary School	2401	3,729	0	607,301	640,614	14,431	25,569	0	59,416	250	0	0	744,009	739,856	0	0	4,153	0	0
Woolenwick Junior School	2405	5,040	0	539,918	560,604	30,967	35,214	200	114,607	0	0	0	746,631	719,589	0	0	8,234	18,808	0
Woolenwick Infant and Nursery School	2406	66,230	4,772	626,663	674,688	44,802	43,198	0	52,606	0	92,476	2,749	981,520	791,651	91,585	35,000	54,872	0	8,411
Leavesden Jmi School	2407	63,499	0	619,451	646,707	39,742	37,844	0	90,287	0	161,412	2,121	1,041,613	806,125	161,412	29,500	1,000	41,455	2,121
Springmead Primary School	2410	86,649	0	1,301,749	1,195,065	218,551	44,952	0	138,032	0	0	0	1,683,249	1,579,151	0	0	25,056	79,041	0
Longlands Primary School and Nursery	2411	50,329	0	623,920	634,581	48,237	48,800	0	25,392	0	0	0	807,339	704,213	0	53,000	10,000	40,126	0
The Lea Primary School and Nursery	2412	40,236	0	427,783	442,331	61,366	41,305	0	23,089	0	0	0	608,328	577,179	0	0	1,800	29,349	0
Wheatcroft Primary School	2414	47,277	0	855,972	900,835	28,869	30,497	550	72,371	0	0	0	1,080,399	1,029,088	0	0	41,310	10,000	0
Mary Exton Junior Mixed and Infant School	2415	44,770	0	591,239	623,879	29,212	25,183	0	32,564	0	0	0	755,608	707,832	0	0	30,000	17,776	0
Lordship Farm Primary School	2416	70,285	0	977,657	1,031,821	13,827	33,790	0	87,490	0	0	0	1,237,213	1,167,530	0	0	69,683	0	0
Studlands Rise First School	2417	65,985	0	407,859	415,659	8,073	30,143	0	43,799	0	0	0	563,659	529,469	0	0	13,079	21,111	0
Roman Way First School	2421	62,703	0	478,141	479,541	24,935	27,490	0	19,481	0	47,712	0	661,862	582,052	47,712	0	5,134	26,964	0
Lime Walk Primary School	2422	45,403	0	596,158	610,160	50,359	42,323	0	30,447	300	0	0	778,992	738,411	0	0	1,240	39,341	0
Fairfields Primary School and Nursery	2424	60,184	0	1,179,792	1,250,143	65,564	44,190	0	67,571	250	0	40,099	1,528,000	1,416,207	40,099	10,046	61,649	0	0
Aycliffe Drive Primary School	2426	58,255	0	887,148	908,775	66,834	56,113	0	37,338	0	0	1,100	1,128,415	1,066,529	1,100	0	0	60,786	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
Year 2008-09
TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Holtsmere End Junior School	2427	46,853	0	513,016	536,746	29,865	23,767	925	35,723	0	0	0	673,879	625,112	0	0	1,636	47,131	0
Samuel Lucas Junior Mixed and Infant School	2428	40,200	0	587,620	626,019	15,645	24,834	0	54,676	0	0	0	761,374	721,484	0	0	1,000	38,890	0
Roselands Primary School	2429	22,074	0	570,022	599,305	30,065	26,959	0	47,324	440	0	0	726,167	701,835	0	0	24,332	0	0
Cherry Tree Primary School	2432	16,647	0	600,682	630,332	49,722	36,148	0	17,789	0	0	0	750,639	723,825	0	0	2,675	24,139	0
Coates Way Jmi and Nursery School	2433	70,918	0	629,403	661,296	29,748	26,503	80	34,213	0	0	0	822,757	794,278	0	0	2,000	26,480	0
Grove Road Primary School	2436	6,548	0	987,542	1,042,602	47,722	37,332	0	105,548	64,431	0	0	1,304,182	1,287,701	0	0	29,749	(13,268)	0
High Beeches Primary School	2437	41,038	0	556,755	588,488	30,079	34,410	0	43,305	0	0	0	737,319	713,131	0	0	1,803	22,385	0
Barncroft Primary School	2438	4,228	0	178,893	180,655	13,563	33,384	0	18,381	0	0	0	250,210	250,691	0	0	0	0	0
Jupiter Drive Junior Mixed and Infant School	2439	120,001	0	165,751	62,821	13,446	5,802	0	12,395	0	0	0	214,465	214,465	0	0	0	0	0
Stonehill School	2442	41,352	0	540,446	549,823	37,999	47,113	0	59,795	1,245	0	0	737,326	708,482	0	0	28,844	0	0
Richard Whittington Primary School	2443	76,454	0	833,516	876,857	19,187	31,343	0	83,039	0	0	0	1,086,881	1,045,690	0	0	25,000	16,190	0
Mount Pleasant Lane Junior Mixed and Infant School and Nursery	2444	38,504	0	884,588	932,296	25,403	32,858	95	94,414	82,769	0	0	1,206,339	1,185,212	0	0	(2,915)	24,042	0
Watchlytes Junior Mixed Infant and Nursery School	2446	48,133	0	553,207	571,449	25,667	26,223	0	21,785	0	0	0	693,256	641,466	0	0	1,574	50,216	0
Brockswood Primary School	2448	45,090	0	518,908	530,812	51,898	44,204	0	23,808	0	0	0	695,812	645,754	0	0	5,484	44,574	0
Lannock Primary School	2449	100,381	0	426,896	425,274	38,955	21,660	100	17,886	250	0	0	604,505	427,585	0	0	176,920	0	0
Ashtree Primary School and Nursery	2451	85,164	0	1,065,011	1,102,925	67,613	51,239	0	80,931	280	0	0	1,388,152	1,319,419	0	0	68,733	0	0
Sheredes Primary School	2452	106,318	0	951,915	1,120,382	14,552	36,110	0	72,471	550	0	0	1,350,384	1,237,718	0	0	112,666	0	0
Radburn Primary School	2453	68,921	0	709,262	546,794	237,945	48,930	0	76,542	480	0	0	979,612	919,986	0	0	13,958	45,669	0
Applecroft School	2454	82,529	0	1,222,306	1,270,207	174,331	42,245	0	128,395	0	72,800	4,100	1,774,606	1,616,337	72,890	0	61,370	20,000	4,010
Ley Park Primary School	2455	65,709	0	240,534	157,675	18,325	5,934	0	22,480	0	0	0	270,124	270,124	0	0	0	0	0
Wood End School	2457	54,814	0	1,080,549	1,145,292	35,384	37,441	0	87,034	0	0	0	1,359,965	1,320,133	0	0	0	39,833	0
Eastbrook Primary School	2458	38,429	0	222,399	170,873	60,525	10,928	0	3,355	0	0	0	284,110	284,110	0	0	0	0	0
Bengeo Primary School	2462	36,418	0	986,996	1,029,949	25,771	37,776	0	84,868	500	0	0	1,215,282	1,185,311	0	0	29,971	0	0
Morgans Junior Mixed and Infant School	2464	28,597	0	1,073,305	1,119,374	42,722	38,749	100	120,618	0	0	0	1,350,160	1,319,646	0	0	0	30,514	0
The Leys Primary and Nursery School	2465	61,631	0	1,312,019	1,078,580	529,736	83,840	4,600	54,303	0	0	0	1,812,690	1,737,531	0	0	12,440	62,718	0
Belswains Primary School	2466	29,836	0	636,981	661,621	53,257	30,453	0	47,329	0	0	0	822,496	793,371	0	0	1,300	27,826	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Bonneygrove Primary School	2467	73,611	0	998,837	1,039,538	202,867	48,587	0	102,840	9,600	0	0	1,477,043	1,412,153	0	0	64,890	0	0
Burleigh Primary School	2468	81,379	0	1,056,341	1,089,858	71,030	56,490	100	67,824	4,660	0	0	1,371,340	1,325,233	0	0	6,624	39,483	0
Hobbs Hill Wood Primary School	2469	77,204	0	1,221,662	1,256,338	92,417	90,417	0	108,257	76,666	0	0	1,701,299	1,582,009	0	45,893	47,808	25,590	0
Cranborne Primary School	2980	15,369	0	1,084,637	1,167,798	47,179	48,781	0	77,445	3,300	0	0	1,359,872	1,326,607	0	0	23,265	10,000	0
Ladbroke Junior Mixed and Infant School	2982	29,171	0	613,556	658,275	55,693	33,976	0	46,097	0	0	0	823,212	816,303	0	0	3,208	3,701	0
Oakmere Primary School	2985	28,234	0	813,310	825,663	80,141	52,922	0	91,999	4,964	0	0	1,083,923	1,117,620	0	0	(33,697)	0	0
Nascot Wood Infant and Nursery School	2991	34,788	0	605,918	635,034	31,289	29,159	0	19,192	0	0	0	749,463	708,450	0	0	400	40,613	0
Hartsfield Junior Mixed and Infant School	2994	54,451	0	1,075,516	1,131,442	49,076	37,738	0	95,979	0	0	0	1,368,686	1,316,828	0	0	2,695	49,162	0
Holtsmere End Infant and Nursery School	2995	48,587	0	584,448	611,393	20,280	29,417	100	38,473	0	0	0	748,250	704,642	0	0	0	43,608	0
Commonswood School	2996	61,376	0	1,104,865	1,140,185	79,871	43,031	0	64,976	0	0	0	1,389,439	1,355,291	0	0	1,000	33,148	0
Millbrook School	2997	2,861	0	565,315	579,978	45,763	55,869	0	67,670	0	0	0	752,142	718,532	0	0	19,420	14,190	0
Manor Fields Primary School	2998	81,151	0	1,179,473	1,238,086	21,841	39,455	0	69,875	0	0	0	1,450,409	1,369,169	0	0	2,404	78,836	0
Bellgate Primary School	2999	96,132	0	354,811	171,996	75,326	36,123	0	9,643	0	0	0	389,220	389,220	0	0	0	0	0
Aldbury Church of England Primary School	3000	20,910	0	342,708	366,125	17,043	35,314	0	16,361	0	0	0	455,752	434,717	0	0	1,182	19,854	0
St John's Church of England Infant and Nursery School	3003	43,381	0	589,441	616,708	44,912	31,036	0	52,728	100	0	0	788,866	745,545	0	0	0	43,321	0
St Mary's Infants' School	3004	46,578	0	482,939	496,432	29,706	30,327	100	32,595	0	0	0	635,737	610,575	0	0	550	24,612	0
St Mary's Junior Mixed School	3005	144,569	0	643,043	630,851	36,064	30,394	0	66,784	0	0	0	908,662	862,991	0	0	45,671	0	0
Barley Church of England Voluntary Controlled First School	3006	22,147	0	211,920	222,749	11,322	21,759	0	19,412	0	0	0	297,389	280,879	0	0	8,122	8,388	0
Bayford Church of England Voluntary Controlled Primary School	3007	29,719	0	324,570	341,558	11,687	35,303	0	48,760	1,785	0	0	468,812	426,384	0	0	42,428	0	0
Tonwell St Mary's Church of England Primary School	3008	61,908	0	216,650	230,023	15,413	24,529	100	15,663	0	0	0	347,636	290,372	0	24,000	23,264	10,000	0
Benington Church of England Primary School	3009	44,220	0	300,660	317,955	8,321	30,243	680	18,705	0	0	0	420,124	376,754	0	0	5,373	37,998	0
Layston Church of England First School	3011	49,073	0	428,260	450,939	8,565	27,452	100	33,070	0	0	0	569,198	536,095	0	0	3,057	30,047	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Ashfield Junior School	3012	37,573	0	597,280	630,663	19,220	27,641	0	29,714	0	0	0	744,811	695,175	0	0	6,316	43,320	0
Codicote Church of England Primary School	3013	36,350	0	555,295	588,357	28,750	30,397	270	95,979	0	0	0	780,102	742,199	0	0	37,904	0	0
Essendon CofE (VC) Primary School	3015	40,831	0	385,190	396,370	25,361	36,036	0	21,513	0	0	0	520,111	482,724	0	0	37,387	0	0
Furneux Pelham Church of England School	3016	44,864	0	401,757	428,131	5,422	36,454	100	24,153	0	0	0	539,124	493,739	0	0	1,005	44,380	0
Graveley Primary School	3018	71,413	0	316,757	337,942	6,476	25,431	100	35,362	0	0	0	476,723	427,357	0	15,000	31,100	3,266	0
Ponsbourne St Mary's Church of England Primary School	3020	46,978	0	273,145	290,451	27,652	29,979	0	34,061	0	0	0	429,121	403,094	0	0	0	26,026	0
Hertford St Andrew CofE Primary School	3025	49,241	80	458,099	457,299	46,551	31,605	0	27,803	1,000	0	0	613,579	524,518	0	33,000	15,000	40,980	80
High Wych Church of England Primary School	3026	50,295	0	565,185	604,443	30,023	24,581	2,500	45,651	0	0	0	757,493	709,824	0	0	7,668	40,000	0
Wormley Primary School	3029	123,946	0	1,184,791	1,287,388	96,473	57,849	100	102,926	0	0	0	1,668,681	1,355,172	0	0	98,231	215,278	0
Ickleford Primary School	3030	31,408	0	553,591	584,408	39,900	24,784	100	36,459	1,395	0	0	718,454	700,330	0	0	800	17,324	0
Little Mundens Church of England Voluntary Controlled Primary School	3032	6,063	0	335,264	355,008	18,113	29,790	0	25,810	0	0	0	434,785	429,141	0	0	0	5,644	0
Preston Primary School	3034	11,223	0	317,383	341,372	5,694	36,659	0	23,330	450	0	0	418,728	410,443	0	0	2,258	6,026	0
Sarratt Church of England Primary School	3037	44,690	0	503,156	530,842	12,676	34,607	0	29,009	0	0	0	651,824	600,660	0	2,015	1,420	47,729	0
Spellbrook Primary School	3038	12,864	0	259,637	276,907	9,242	25,734	0	25,683	0	0	0	350,430	321,925	0	0	0	28,505	0
Roger De Clare School	3039	53,785	0	713,636	741,207	51,808	42,206	0	46,463	0	0	0	935,469	895,060	0	0	7,642	32,767	0
St Andrew's Church of England Voluntary Controlled Primary School	3040	49,361	0	598,598	626,126	31,870	42,162	0	44,580	0	0	0	794,099	755,213	0	0	9,880	29,006	0
Thundridge Church of England Primary School	3041	13,715	0	298,200	321,095	4,917	31,043	0	38,209	0	0	0	408,979	382,877	0	0	18,102	8,000	0
St Mary's Voluntary Controlled Church of England Junior School	3042	35,585	0	611,385	646,095	14,712	35,678	0	49,735	300	0	0	782,105	722,617	0	0	49,488	10,000	0
St Catherine's Church of England Primary School	3043	45,143	0	446,924	471,485	18,163	25,789	0	25,140	0	0	0	585,720	527,649	0	13,000	45,071	0	0
Wareside Church of England Primary School	3045	36,317	0	212,818	231,883	10,011	31,591	100	25,371	300	0	0	335,573	301,110	0	0	34,463	0	0
Weston Primary School	3047	33,943	0	405,875	429,547	12,657	31,453	0	27,826	0	0	0	535,426	528,706	0	0	6,720	0	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Potten End Church of England First School	3049	41,585	0	464,219	492,312	12,289	29,090	0	41,118	0	0	0	616,393	563,819	0	18,794	1,000	32,781	0
Dewhurst St Mary CofE Primary School	3053	49,547	0	620,663	640,226	52,758	40,554	0	28,763	869	0	0	812,717	738,136	0	22,101	0	52,480	0
Leverstock Green Church of England Primary School	3054	48,919	0	711,985	746,935	47,196	28,519	0	45,023	0	99,638	0	1,016,231	912,850	99,638	0	0	3,744	0
St Paul's Church of England Primary School, Langleybury	3301	54,598	0	592,242	624,043	13,867	36,315	0	31,924	0	0	0	760,746	710,534	0	0	0	50,212	0
Nash Mills Church of England Primary School	3302	49,286	0	618,526	642,440	25,177	27,988	100	31,633	0	0	0	776,623	725,636	0	0	0	50,987	0
Albury Church of England Voluntary Aided Primary School	3303	27,809	0	222,012	236,559	15,655	27,492	0	15,087	0	0	0	322,602	283,433	0	19,272	19,898	0	0
Hertsmere Jewish Primary School	3304	59,506	0	1,109,913	1,170,111	52,572	39,882	0	743,125	0	0	0	2,065,196	1,986,899	0	0	68,298	10,000	0
Ardeley St Lawrence Church of England Voluntary Aided Primary School	3306	6,872	0	267,810	284,221	10,379	28,959	0	32,086	0	0	0	362,516	368,883	0	0	0	(6,367)	0
Aston St Mary's Church of England Aided Primary School	3307	38,207	0	368,291	387,591	22,287	32,098	0	17,240	0	0	0	497,423	446,292	0	20,693	30,439	0	0
Barkway VA Church of England First School	3308	29,537	0	192,863	207,852	3,734	23,508	0	16,662	0	0	0	281,293	262,296	0	3,882	2,510	12,604	0
Victoria Church of England First School Berkhamsted	3314	23,601	0	630,080	666,735	21,579	33,275	100	40,001	100	0	0	785,391	744,842	0	0	2,984	37,566	0
Northchurch St Mary's CofE First School	3315	29,649	0	472,348	502,294	9,625	29,152	0	54,808	0	0	0	625,528	595,233	0	0	200	30,095	0
St Joseph's Catholic Primary School	3318	65,291	0	778,695	821,495	15,539	29,021	0	47,270	0	0	0	978,615	936,851	0	0	1,386	40,378	0
St Michael's Church of England Primary School	3319	19,148	0	591,934	628,406	16,101	24,449	0	122,151	0	0	0	810,254	803,342	0	0	6,912	0	0
St Clement's Church of England Voluntary Aided Junior School	3325	45,556	0	493,707	516,303	40,602	42,177	0	50,126	463	0	0	695,227	620,233	0	0	74,994	0	0
Holy Trinity Church of England Primary School	3326	51,397	0	574,201	604,743	23,138	26,090	0	46,692	1,780	0	0	753,839	701,142	0	5,314	2,740	44,644	0
St Joseph Roman Catholic Primary School	3327	2,055	0	629,106	660,497	24,927	24,599	0	46,928	0	0	0	759,006	758,669	0	0	337	0	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
All Saints Church of England Voluntary Aided Primary School, Datchworth	3329	15,003	0	453,422	471,561	11,871	31,307	0	38,118	1,000	0	0	568,861	552,407	0	3,047	1,918	11,488	0
St Nicholas Elstree Church of England VA Primary School	3333	52,392	0	545,240	574,370	27,168	41,249	0	52,065	5,520	0	0	752,763	720,470	0	0	17,293	15,000	0
St John the Baptist Voluntary Aided Church of England Primary School	3334	20,501	0	432,381	458,080	10,526	31,088	0	46,778	0	0	0	566,973	541,165	0	0	25,808	0	0
Great Gaddesden Church of England Primary School	3335	38,767	0	258,418	279,284	21,851	27,449	0	10,589	0	0	0	377,941	343,123	0	2,233	200	32,384	0
St Nicholas CofE VA Primary School	3336	34,388	0	426,357	466,266	6,361	28,677	0	26,468	0	0	0	562,159	518,626	0	0	0	43,533	0
St John's Voluntary Aided Church of England Primary School, Lemsford	3339	33,365	0	321,358	343,933	16,003	27,676	0	45,938	0	0	0	466,914	439,708	0	0	200	27,007	0
St Joseph's Catholic Primary School	3341	23,267	0	613,797	645,830	40,301	28,555	0	51,802	0	0	0	789,755	748,338	0	0	3,900	37,517	0
Broxbourne CofE Primary School	3344	49,895	0	617,809	650,431	26,376	24,493	0	75,364	1,000	0	0	827,559	771,843	0	2,979	1,575	51,162	0
St Augustine Roman Catholic Primary School	3345	78,270	0	673,094	705,964	22,973	28,980	0	29,289	0	0	0	865,475	774,572	0	50,000	0	40,903	0
Hormead Church of England (VA) Primary School	3347	32,147	0	253,795	273,643	4,162	30,681	0	19,174	210	0	0	360,017	328,335	0	376	0	31,306	0
St Ippolyts Church of England Aided Primary School	3348	50,617	0	447,072	473,565	8,953	31,031	0	28,164	0	0	0	592,330	547,627	0	594	29,109	15,000	0
St Paul's Church of England Voluntary Aided Primary School, Chipperfield	3349	35,663	0	574,033	605,702	15,598	24,128	0	48,925	0	0	0	730,016	690,493	0	0	0	39,523	0
Norton St Nicholas CofE (VA) Primary School	3350	45,259	0	579,898	612,582	20,819	23,885	0	64,367	2,424	0	0	769,336	747,111	0	6,609	8,250	7,366	0
Little Gaddesden Church of England Voluntary Aided Primary School	3352	38,652	0	308,994	331,513	9,926	34,234	50	24,722	704	0	0	439,802	415,532	0	0	700	23,570	0
St Andrew's CofE Primary School and Nursery	3353	53,590	0	542,153	572,590	20,315	23,193	0	58,660	0	0	0	728,347	684,108	0	0	2,378	41,861	0
Offley Endowed Primary School	3357	37,197	0	292,891	310,696	9,997	32,282	0	25,959	0	0	0	416,131	385,568	0	0	4,745	25,818	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Cockernhoe Endowed CofE Primary School	3358	123,191	0	343,018	363,229	14,964	28,769	0	24,747	0	0	0	554,900	426,239	0	90,000	0	38,662	0
St Mary's Church of England Primary School, Rickmansworth	3359	47,550	0	590,480	625,514	19,538	23,662	0	54,760	0	0	0	771,025	740,534	0	0	3,356	27,135	0
St Peter's Church of England Voluntary Aided Primary School	3360	49,897	0	599,344	626,989	36,842	25,642	0	43,813	0	0	0	783,183	738,961	0	658	0	43,565	0
The Abbey Church of England Voluntary Aided Primary School, St Albans	3361	49,425	0	552,750	584,827	32,275	23,045	0	75,313	0	0	0	764,885	732,137	0	3,995	5,153	23,601	0
St Alban and St Stephen Roman Catholic Infant and Nursery School	3362	49,964	0	611,044	633,906	22,051	30,729	4,000	35,584	0	0	0	776,234	731,071	0	0	0	45,163	0
St Michael's Church of England Voluntary Aided Primary School, St Albans	3363	26,808	0	436,752	466,153	15,853	28,247	0	37,487	0	0	0	574,548	534,526	0	0	0	40,022	0
Park Street Church of England Voluntary Aided Primary School	3364	10,453	0	592,300	635,528	16,985	25,991	95	26,757	0	0	0	715,808	693,329	0	0	0	22,479	0
Puller Memorial, Church of England, Voluntary Aided Primary School	3366	37,534	0	232,644	249,215	4,809	31,011	0	18,991	300	0	0	341,860	315,638	0	0	1,160	25,062	0
St Thomas of Canterbury Roman Catholic Primary School	3367	33,927	0	334,913	357,873	21,918	26,722	2,600	21,874	0	0	0	464,915	431,842	0	0	3,073	30,000	0
Stapleford Primary School	3368	32,219	(4,920)	272,850	293,243	6,672	43,563	0	46,878	0	0	16,729	434,384	399,415	23,013	0	0	23,159	(11,204)
St Nicholas CofE (VA) Primary School and Nursery	3369	59,727	0	615,343	650,361	21,202	30,762	0	62,906	100	0	0	825,057	771,733	0	7,570	45,754	0	0
Tewin Cowper Church of England Voluntary Aided Primary School	3370	41,482	0	351,253	371,657	9,873	26,314	0	23,663	0	0	0	472,990	426,748	0	3,171	43,071	0	0
Bishop Wood Church of England Junior School, Tring	3371	18,663	0	576,128	612,973	36,744	32,617	0	41,861	0	0	0	742,858	741,357	0	0	1,340	160	0
Long Marston VA Church of England Primary School	3373	21,312	0	399,827	426,534	5,121	34,004	0	19,447	0	0	0	506,419	491,534	0	0	10,000	4,884	0
St John's CofE Primary School	3376	10,859	0	565,438	601,920	33,464	32,093	0	38,778	0	0	0	717,114	690,745	0	0	1,150	25,219	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
St Michael's Woolmer Green CofE VA Primary School	3378	68,795	0	323,299	347,487	4,370	31,419	100	39,665	0	0	0	491,836	391,155	0	17,093	47,300	36,287	0
St Helen's Church of England Primary School	3379	69,032	0	669,826	705,708	13,220	27,241	0	75,788	0	0	0	890,989	848,665	0	0	42,324	0	0
St Bartholomew's Church of England Voluntary Aided Primary School, Wigginton	3380	16,379	0	336,078	361,734	7,652	36,603	0	21,230	1,000	0	0	444,597	434,429	0	0	0	10,168	0
Our Lady Roman Catholic Primary School	3382	54,819	0	612,759	632,214	43,119	35,818	0	43,135	0	0	0	809,105	746,906	0	0	3,668	58,531	0
St Joseph Roman Catholic Primary School	3383	25,300	0	644,273	674,923	48,787	42,342	0	33,624	370	0	0	825,346	762,187	0	8,000	0	55,159	0
St Teresa Roman Catholic Primary School	3384	48,989	0	623,585	652,533	36,238	34,144	3	48,897	0	0	0	820,804	781,141	0	941	6,020	32,702	0
St Andrew's Church of England Voluntary Aided Primary School, Hitchin	3385	41,823	0	662,450	691,959	33,808	28,050	0	45,656	0	0	0	841,296	808,641	0	0	2,034	30,621	0
St Cuthbert Mayne Roman Catholic Junior School	3386	39,284	0	619,337	655,513	20,210	47,842	0	43,903	0	0	0	806,752	761,291	0	0	0	45,461	0
St Philip Howard Roman Catholic Primary School	3388	36,751	0	834,855	867,242	40,613	59,479	0	53,265	0	0	0	1,057,350	997,093	0	0	30,256	30,000	0
St Adrian Roman Catholic Primary School	3389	39,188	0	604,538	633,765	33,673	24,472	0	60,860	0	0	0	791,958	749,698	0	0	22,259	20,000	0
Saint Albert the Great Catholic Primary School	3391	26,760	0	631,541	663,538	37,263	27,092	0	58,621	0	0	0	813,274	765,677	0	0	0	47,597	0
All Saints Church of England Primary School and Nursery, Bishop's Stortford	3393	45,011	0	529,260	558,543	23,409	22,480	0	67,126	0	0	0	716,569	681,584	0	0	6,938	28,048	0
Christ Church CofE (VA) Primary School and Nursery, Ware	3394	53,318	0	819,673	859,158	25,581	30,192	0	41,882	300	0	0	1,010,432	944,912	0	0	65,519	0	0
St Margaret Clitherow Roman Catholic Primary School	3397	32,530	0	592,500	618,262	26,971	26,897	0	29,711	0	0	0	734,370	710,960	0	0	386	23,023	0
St John Catholic Primary School	3398	43,517	0	564,014	598,076	34,229	24,954	0	45,243	0	0	0	746,018	712,705	0	0	9,360	23,954	0
Our Lady Roman Catholic Primary School	3399	37,020	0	538,981	575,867	10,681	24,569	0	40,599	800	0	0	689,536	645,956	0	0	15,720	27,860	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
St Thomas More Roman Catholic Primary School	3400	40,269	0	608,474	654,844	40,244	24,205	100	86,909	3,424	0	0	849,995	791,357	0	2,993	55,644	0	0
St Dominic Catholic Primary School	3401	51,283	0	595,978	633,137	8,756	31,758	0	37,533	0	0	0	762,466	725,874	0	0	1,911	34,682	0
St Thomas More Roman Catholic Voluntary Aided Primary School	3402	78,178	0	559,143	574,173	26,364	23,072	100	50,896	0	0	0	752,783	734,934	0	0	200	17,649	0
St John Fisher Roman Catholic Primary School	3403	38,389	0	573,139	602,399	16,473	23,836	90	67,449	0	0	0	748,636	737,127	0	0	4,645	6,864	0
The Holy Family RC Junior Mixed and Infant School	3404	50,658	0	598,937	625,941	19,695	25,358	0	35,560	0	0	0	757,212	711,124	0	10,480	3,100	32,507	0
Countess Anne Voluntary Aided Church of England Primary School, Hatfield	3406	14,960	(1,164)	576,940	600,085	33,031	44,169	0	45,924	5,600	1,164	0	743,770	721,847	0	4,155	1,000	16,767	0
St Cross Catholic Primary School	3408	44,240	0	534,727	575,313	23,819	24,956	0	74,498	2,100	0	0	744,925	703,315	0	0	41,610	0	0
St Rose's Catholic Infants School	3409	49,553	0	593,670	625,211	16,808	38,077	0	10,589	0	0	0	740,238	695,195	0	0	200	44,843	0
Divine Saviour Roman Catholic Primary School	3410	43,666	0	599,065	624,445	19,755	25,789	2,057	52,535	0	0	0	768,247	753,221	0	1,431	1,963	11,632	0
St John Roman Catholic Primary School	3413	56,031	0	564,507	587,522	21,465	23,866	0	51,408	0	0	0	740,293	697,084	0	0	3,131	40,078	0
Sacred Heart Catholic Primary School and Nursery	3415	13,014	0	765,694	805,692	31,433	31,097	100	52,628	0	0	0	933,964	922,594	0	0	1,400	9,971	0
Saint Bernadette Catholic Primary School	3416	55,957	0	618,272	651,408	20,658	26,230	95	38,630	0	0	0	792,978	719,507	0	19,000	2,245	52,226	0
Welwyn St Mary's Church of England Voluntary Aided Primary School	3419	53,308	0	1,051,105	1,094,708	40,439	37,781	0	106,721	0	0	0	1,332,957	1,314,074	0	0	18,884	0	0
Saint Alban and St Stephen Roman Catholic Junior School	3421	48,804	0	622,880	649,053	42,927	28,724	0	48,990	0	0	0	818,498	774,677	0	0	1,800	42,022	0
St Paul's Catholic Primary School	3423	52,323	0	588,038	614,837	33,264	38,025	0	33,755	250	0	0	772,454	728,666	0	4,722	39,065	0	0
Sacred Heart Catholic Primary School	3424	32,526	0	453,284	496,230	4,692	41,832	0	47,142	0	0	0	622,422	602,669	0	0	19,753	0	0
St Anthony's Catholic Primary School	3428	47,940	590	681,378	704,223	43,467	38,395	0	24,622	0	0	0	859,236	811,059	590	0	0	47,587	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Pope Paul Catholic Primary School	3975	47,386	0	542,698	576,569	9,863	34,943	100	51,056	0	0	0	719,916	682,088	0	0	37,829	0	0
St Mary's Church of England Primary School	3976	28,996	0	504,196	523,261	34,152	38,859	0	38,555	0	0	0	663,823	645,684	0	0	2,020	16,119	0
Saint Vincent De Paul Catholic Primary School	3977	69,718	0	1,127,771	1,182,441	52,629	42,543	100	149,442	0	0	0	1,496,873	1,308,309	0	119,480	0	69,083	0
St Catherine's Hoddesdon CofE Primary School	3978	85,399	0	913,528	868,121	136,321	40,027	0	75,391	0	40,000	0	1,245,258	1,118,433	40,000	0	0	86,825	0
Windhill Primary and Nursery School	3979	76,724	0	878,696	842,434	142,596	65,638	0	59,767	0	206,757	500	1,394,416	1,114,922	199,281	0	52,236	20,001	7,975
Berrygrove Primary and Nursery School	3980	210,119	0	1,841,473	1,694,762	423,070	144,242	0	101,856	744	161,475	10,159	2,746,427	2,355,553	171,634	11,111	46,116	162,012	0
Alban Wood Primary School and Nursery	3981	101,330	0	834,906	797,586	127,954	66,902	0	73,140	22,245	0	0	1,189,157	1,122,153	0	0	4,680	62,324	0
De Havilland Primary School	3982	148,411	70	1,015,067	1,043,107	90,661	74,353	0	68,036	78,803	92,300	1,612	1,597,353	1,376,190	92,455	0	127,181	0	1,527
Longmeadow Primary School	3983	112,233	0	1,191,472	1,155,181	118,187	70,846	0	272,223	500	144,397	9,368	1,882,934	1,636,419	144,397	0	15,528	77,222	9,368
Shephalbury Park Primary School	3984	201,965	0	592,308	614,471	49,476	73,275	0	53,284	0	0	0	992,471	894,769	0	0	43,300	54,402	0
Holy Rood Catholic Primary School	3985	51,856	0	1,215,884	1,267,188	47,452	59,276	100	42,683	0	0	0	1,468,555	1,397,530	0	0	53,269	17,756	0
Summercroft Primary School	3986	11,517	0	1,144,406	1,196,286	75,892	55,694	0	99,526	0	0	0	1,438,915	1,437,549	0	0	800	566	0
Maple Grove Primary School	3987	0	0	540,056	618,943	104,801	46,794	0	6,992	0	0	0	777,530	708,408	0	0	69,122	0	0
Yewtree Primary School	3988	0	0	634,391	896,386	72,414	41,387	0	8,094	0	0	0	1,018,281	753,006	0	0	265,276	0	0
Oak View Primary and Nursery School	3989	216,630	0	1,144,077	1,158,002	118,551	68,284	0	42,196	0	0	0	1,603,663	1,301,553	0	200,000	36,500	65,610	0
Galley Hill Primary School and Nursery	3990	0	0	597,630	745,579	41,219	30,594	50	7,975	0	78,974	612	905,003	784,814	79,586	0	0	40,603	0
Broadfield Primary School	3991	116,397	0	1,263,714	1,294,554	111,883	81,662	0	80,192	3,600	99,307	2,504	1,790,100	1,615,974	99,307	58,908	13,407	0	2,504
Killigrew Primary and Nursery School	3992	0	0	696,716	869,784	17,745	30,846	95	27,907	0	0	0	946,377	869,632	0	0	76,745	0	0
St Mary Roman Catholic Primary School	5200	13,806	0	540,136	570,984	26,282	36,541	0	105,104	0	0	0	752,717	707,938	0	0	11,373	33,406	0
Christ Church Church of England School	5201	4,580	0	606,513	666,780	20,803	32,348	0	117,272	0	0	0	841,783	824,053	0	0	5,000	12,731	0
Parkside Community Primary School	5202	56,397	1,731	625,815	637,540	144,304	50,781	0	23,806	0	0	7,813	922,372	868,625	9,544	0	9,980	34,223	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Hertingfordbury Cowper Primary School	5203	41,622	0	433,505	462,068	12,134	36,729	0	152,675	500	0	0	705,727	656,992	0	16,119	32,616	0	0
St Giles' CofE Primary School	5204	41,357	0	337,891	358,113	9,030	33,509	0	26,208	3,298	0	0	471,515	438,942	0	0	22,573	10,000	0
Cuffley School	5205	21,067	0	1,026,610	1,079,546	35,866	48,333	0	141,564	6,205	0	0	1,332,581	1,291,300	0	0	0	41,281	0
The Wroxham School	5206	10,258	0	620,223	693,385	29,325	46,853	0	128,372	0	0	0	908,193	879,540	0	0	28,653	0	0
Little Heath Primary School	5207	15,336	0	599,263	649,523	47,764	27,533	0	48,677	0	0	0	788,834	768,760	0	0	0	20,073	0
Little Reddings Primary School	5208	27,164	0	852,758	876,250	57,156	42,025	198	60,284	0	0	100	1,063,177	1,037,819	100	0	4,576	20,682	0
Northaw Church of England Primary School	5209	43,201	0	341,339	360,273	9,689	33,505	0	22,884	0	0	0	469,552	430,675	0	13,709	5,167	20,000	0
Brookmans Park Primary School	5210	66,472	0	821,222	864,122	18,953	35,586	100	94,889	0	0	0	1,080,122	1,039,506	0	0	30,616	10,000	0
St Catherine of Siena Catholic Primary School	5211	38,749	0	584,937	610,271	21,500	26,527	0	63,899	775	0	0	761,720	728,695	0	0	1,500	31,525	0
Fair Field Junior School	5212	38,423	0	615,260	638,948	28,233	29,558	0	97,995	0	0	0	833,156	808,307	0	0	149	24,700	0
Clore Shalom School	5213	52,392	0	600,928	639,880	7,849	26,095	0	191,045	0	0	0	917,260	904,511	0	0	0	12,750	0
Middle Deemed													0						

Total Primary Schools (22)	20,204,116	123,411	257,798,083	265,553,731	19,795,718	14,784,755	76,152	21,806,214	1,265,788	2,785,444	465,876	346,861,205	324,003,699	3,333,871	2,139,376	6,494,861	10,849,738	40,861
----------------------------	------------	---------	-------------	-------------	------------	------------	--------	------------	-----------	-----------	---------	-------------	-------------	-----------	-----------	-----------	------------	--------

SECONDARY SCHOOLS																			
The Priory School	4000	354,337	(1,848)	3,611,746	3,648,582	221,638	208,284	20,827	275,004	68,549	0	1,848	4,797,221	4,382,721	0	136,185	278,946	0	0
Hertswood School	4001	1,036,246	466	5,777,704	6,448,194	310,769	344,823	27,114	442,745	76,819	0	368	8,687,543	7,411,120	0	1,184,466	91,123	834	
The Hemel Hempstead School	4005	769,988	0	4,790,970	5,427,425	133,635	317,907	17,354	685,813	0	0	0	7,352,121	6,422,848	0	27,733	814,311	87,229	0
Richard Hale School	4006	302,531	0	3,982,196	4,253,553	59,517	345,115	6,000	625,003	13,580	0	0	5,605,298	5,160,980	0	0	10,000	434,318	0
Hitchin Boys' School	4008	307,274	0	3,951,846	4,072,153	76,412	186,054	3,000	716,214	66,685	0	0	5,427,792	5,059,396	0	113,667	0	254,730	0
Hitchin Girls' School	4009	71,664	0	4,066,711	4,279,809	34,827	259,806	33,291	585,084	4,684	0	0	5,269,165	5,187,848	0	0	0	81,317	0
Fearnhill School	4010	369,822	0	4,200,281	4,255,402	235,545	234,990	65,280	357,451	32,886	0	0	5,551,377	5,201,190	0	61,625	63,643	224,919	0
Verulam School	4011	138,185	0	4,167,400	4,340,499	80,748	333,769	13,515	529,045	0	0	0	5,435,761	5,352,924	0	0	4,436	78,400	0
Presdales School	4013	133,485	0	4,317,623	4,443,152	34,090	300,113	24,770	692,256	0	0	0	5,627,866	5,508,480	0	0	0	119,386	0
Stanborough School	4014	219,794	0	4,435,487	4,477,126	261,189	228,689	13,975	467,061	0	0	0	5,667,832	5,476,246	0	0	32,193	159,393	0
The Knights Templar School	4016	26,791	0	5,274,150	5,495,872	84,240	252,929	13,020	953,086	61,169	0	0	6,887,107	7,071,014	0	0	43,586	(227,493)	0
Sir John Lawes School	4028	281,329	0	4,729,963	5,035,047	156,870	375,294	15,792	961,903	0	0	0	6,826,234	6,534,006	0	4,295	287,934	0	0
Adeyfield School	4029	252,688	0	3,450,211	3,498,787	336,095	314,151	0	388,616	58,926	0	0	4,849,263	4,559,603	0	126,756	71,837	91,066	0
Beaumont School	4043	204,547	1,854	4,769,343	4,960,231	163,249	310,099	21,342	619,843	0	0	535	6,281,700	6,088,435	1,101	0	190,877	0	1,287

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Barclay School	4047	156,202	10,048	4,481,275	4,682,227	261,419	279,211	29,473	352,388	119,909	17,661	0	5,908,539	5,719,440	10,312	0	74,200	87,190	17,396
The Heathcote School	4061	1,404,605	0	3,327,908	4,223,121	176,818	323,399	123,427	459,877	0	0	0	6,711,247	5,112,591	0	0	1,381,209	217,447	0
Barnwell School	4066	208,252	0	6,378,466	6,407,435	650,390	473,207	108,739	300,054	77,224	0	0	8,225,301	8,139,732	0	0	85,569	0	0
Simon Balle School	4067	137,927	0	4,459,159	4,665,042	150,119	211,328	19,894	817,491	0	0	0	6,001,801	5,780,482	0	0	133,630	87,689	0
Roundwood Park School	4070	50,526	0	4,736,880	4,829,757	103,984	304,927	30,176	928,086	48,843	0	0	6,296,300	6,217,189	0	0	40,994	38,117	0
Francis Combe School and Community College	4075	281,329	0	4,296,005	4,372,836	496,313	315,767	10,071	278,781	79,789	0	0	5,834,884	5,811,124	0	0	107,068	(83,308)	0
Longdean School	4080	306,122	0	4,939,522	4,939,024	479,110	236,972	20,139	264,642	0	0	0	6,246,010	5,986,811	0	0	230,047	29,152	0
St Albans Girls' School	4083	192,973	0	4,544,207	4,751,630	78,226	236,252	11,185	314,119	0	0	0	5,584,385	5,422,918	0	0	0	161,467	0
Sir Frederic Osborn School	4087	202,016	0	3,789,537	3,863,026	219,890	384,863	5,103	561,451	0	0	0	5,236,349	4,983,160	0	0	43,525	209,664	0
Kings Langley School	4096	22,140	0	4,242,942	4,431,817	97,525	228,349	11,223	362,332	69,205	0	0	5,222,591	5,225,983	0	12,414	51,579	(67,384)	0
Bishop's Hatfield Girls' School	4099	(9,509)	0	2,753,691	2,891,271	84,473	68,711	0	414,396	8,500	0	0	3,457,842	3,541,846	0	0	0	(84,004)	0
The Cavendish School	4100	416,018	0	4,702,120	4,790,835	272,732	262,726	4,573	963,506	0	0	0	6,710,390	6,451,594	0	34,549	190,068	34,179	0
The Broxbourne School	4101	293,604	0	5,048,207	5,178,615	196,921	323,147	14,348	603,647	0	0	0	6,610,282	6,330,513	0	72,529	20,116	187,124	0
The Nobel School	4104	273,454	0	4,454,835	4,737,061	116,272	293,620	7,688	393,284	83,138	0	0	5,904,517	5,629,112	0	0	98,434	176,971	0
Turnford School	4105	194,067	0	4,212,429	4,354,026	268,564	252,222	13,803	929,531	92,411	0	0	6,104,624	6,290,740	2,601	0	105,040	(291,156)	(2,601)
Westfield Community Technology College	4111	(8,174)	3,339	4,728,096	4,776,141	428,769	350,639	38,592	329,894	80,133	170,582	144,428	6,314,342	6,111,377	318,349	0	11,637	(127,020)	0
Marriotts School	4116	(86,593)	0	3,488,545	3,703,054	266,414	347,094	6,468	677,623	0	0	0	4,914,060	4,913,996	0	0	0	64	0
The Sele School	4117	190,417	11,979	2,013,149	2,178,500	188,698	251,672	9,024	629,891	60,282	116,279	12,482	3,649,222	3,286,313	126,798	27,442	194,728	0	13,941
Monks Walk School	4118	96,816	0	4,779,217	4,834,446	155,136	235,872	11,280	705,277	0	0	0	6,038,827	5,931,806	0	0	107,021	0	0
The Highfield School	4122	271,303	0	4,090,757	4,222,921	163,802	310,415	25,908	544,334	3,269	0	0	5,541,952	5,090,048	0	188,712	114,762	148,430	0
Sheredes School	4137	48,467	0	3,388,732	3,487,740	238,768	257,140	7,773	375,534	0	0	0	4,415,423	4,313,931	0	0	72,000	29,492	0
Meridian School	4140	81,466	0	2,859,971	3,055,320	69,074	160,862	2,820	385,317	67,222	0	0	3,822,081	3,709,777	0	0	23,303	89,001	0
Freman College	4141	397,477	0	3,453,285	3,604,013	23,978	256,701	2,133	411,094	65,515	0	0	4,760,910	4,443,781	0	76,180	27,583	213,367	0
Onslow St Audrey's School	4154	84,248	0	2,692,714	2,656,719	291,237	281,348	190	185,382	636	0	0	3,499,761	3,410,142	0	0	89,619	0	0
Sandringham School	4197	126,577	0	4,699,770	4,936,146	140,483	367,050	16,869	574,200	0	0	0	6,161,324	5,986,570	0	0	27,111	147,643	0
Birchwood High School	4200	401,530	0	4,356,719	4,937,874	208,690	343,333	30,480	783,689	0	0	0	6,705,595	6,516,515	0	0	402,648	(213,567)	0
The Thomas Alleyne School	4201	59,396	0	3,359,644	3,422,756	192,047	168,987	33,137	308,092	0	0	0	4,184,416	3,995,512	0	0	117,655	71,249	0
The Chauncy School	4498	291,507	0	3,710,334	3,854,843	157,488	196,537	11,280	490,836	10,000	0	0	5,012,490	4,559,343	0	250,000	25,000	178,147	0
The Astley Cooper School	4499	336,712	0	3,301,196	3,342,234	221,873	336,243	0	252,711	0	0	0	4,489,774	4,144,381	0	70,645	274,749	0	0
Tring School	4504	(12,502)	2,194	5,984,179	6,192,692	221,485	268,812	18,612	748,819	0	5	20,658	7,460,775	7,372,251	19,060	21,318	42,145	2,204	3,796
Townsend CofE School	4606	154,444	0	3,299,332	3,447,125	100,811	75,979	400	312,363	0	0	0	4,091,122	3,975,749	0	0	0	115,374	0
St George's School	4614	232,079	0	4,757,061	4,846,275	46,584	300,795	39,100	1,524,578	0	0	1,359	6,990,770	6,772,251	543	96,991	0	120,169	816
John F Kennedy Catholic School	4619	198,738	5,118	4,517,401	4,706,932	76,030	308,074	17,484	743,463	0	0	15,582	6,071,421	5,684,380	16,328	75,000	146,113	145,228	4,372

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
Year 2008-09
TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Loreto College	4620	165,157	0	3,369,528	3,359,205	101,919	171,816	100	366,182	145,953	0	0	4,310,333	4,014,303	0	0	100,000	196,029	0
Yavneh College	4802	1,570	0	1,247,193	1,654,308	74,207	53,457	0	667,399	0	0	0	2,450,941	2,400,983	0	0	8,554	41,403	0
Rickmansworth School	5400	123,795	27,327	4,798,131	5,017,532	55,011	318,156	481,652	459,408	0	69,015	11,623	6,563,519	6,312,530	80,257	0	37,075	105,950	27,707
Watford Grammar School for Boys	5401	105,758	0	4,916,512	5,110,520	137,938	315,684	7,272	760,035	0	0	0	6,437,207	6,304,593	0	18,945	18,980	94,689	0
Francis Bacon School	5402	793,501	0	3,185,448	3,771,910	265,066	301,659	5,133	311,910	0	0	0	5,449,179	4,588,462	0	0	829,682	31,035	0
Watford Grammar School for Girls	5403	147,326	0	5,063,925	5,281,104	47,637	286,696	8,738	698,111	0	0	0	6,469,612	6,268,656	0	0	71,277	129,680	0
Parmiter's School	5404	237,607	0	4,870,119	5,089,333	98,105	300,686	0	654,454	0	0	0	6,380,185	6,003,278	0	95,635	281,272	0	0
The Bishop's Stortford High School	5405	95,942	0	4,496,242	4,668,186	35,175	206,143	26,632	797,335	94,460	0	0	5,923,875	5,807,454	0	78,048	15,705	22,668	0
Ashlyns School	5406	(11,307)	12,307	3,384,979	3,539,634	49,363	251,255	10,152	444,104	0	0	0	4,295,509	4,166,947	12,307	0	0	116,254	0
Dame Alice Owen's School	5407	251,247	27,895	5,659,723	6,016,851	169,281	404,242	17,020	424,674	38,541	0	0	7,349,752	7,117,456	27,895	0	123,190	81,210	0
Bushey Meads School	5408	88,126	0	4,210,985	4,831,528	161,910	222,316	0	421,161	0	0	0	5,725,040	5,666,387	0	0	0	58,654	0
Bushey Hall School	5409	60,062	2,497	3,420,675	3,500,135	315,803	410,691	0	182,361	0	0	0	4,471,550	4,511,835	2,496	0	170,000	(212,782)	1
Queens' School	5410	189,358	0	6,368,367	6,673,261	154,227	123,830	273,672	918,375	0	515	0	8,333,238	8,160,942	333	0	0	171,781	182
Mount Grace School	5411	93,643	0	3,668,265	3,739,985	266,584	318,215	11,963	358,058	27,848	0	0	4,816,296	4,800,288	0	0	4,671	11,337	0
Nicholas Breakspear Catholic School	5412	(59,223)	0	3,946,095	4,086,327	132,522	220,208	0	583,665	0	0	0	4,963,498	5,002,525	0	16,900	2,919	(58,846)	0
The John Henry Newman Catholic School	5413	199,641	0	5,299,703	5,532,648	75,877	250,950	0	540,520	0	0	0	6,599,636	6,561,223	0	0	38,413	0	0
Marlborough School	5414	14,633	0	4,739,397	4,911,699	200,934	266,005	22,482	602,563	0	0	0	6,018,317	5,870,777	0	0	65,100	82,439	0
Goffs School	5415	72,993	0	5,227,032	5,401,982	99,812	389,386	16,730	680,678	690	0	0	6,662,271	6,669,330	0	8,088	0	(15,147)	0
The Leventhorpe School	5416	153,338	410	4,458,750	4,663,925	34,549	211,510	0	507,777	0	0	12,296	5,583,804	5,295,218	12,236	182,747	46,761	46,373	470
Saint Michael's Catholic High School	5417	261,188	0	4,115,417	4,254,617	130,941	219,585	14,200	349,286	0	0	0	5,229,817	5,152,700	0	0	40,000	37,117	0
Saint Joan of Arc Catholic School	5418	2,091	(2,657)	4,781,916	4,993,210	177,818	234,150	10,252	294,499	20,619	0	0	5,729,983	5,651,006	1,543	0	6,222	75,412	(4,199)
Chancellor's School	5419	200,444	0	4,026,901	4,206,423	147,745	299,614	4,411	453,613	0	0	0	5,312,251	5,081,070	0	0	80,000	151,181	0
The Hertfordshire & Essex High School and Science College	5420	180,537	0	4,011,891	4,186,199	40,938	265,901	8,460	497,829	247	0	690	5,180,801	5,016,422	690	0	163,690	0	0
St Clement Danes School	5421	15,174	0	4,728,058	4,963,344	77,972	387,752	23,469	911,656	0	0	0	6,379,367	6,359,574	0	0	0	19,793	0
Saint Mary's Catholic School	5422	52,933	0	3,700,642	3,848,980	126,530	193,279	100	539,909	0	0	0	4,761,731	4,502,564	0	89,377	21,807	147,983	0
St Mary's Church of England High School (VA)	5423	1,658,321	0	2,864,891	3,527,388	206,241	209,949	0	261,670	70,843	48,000	0	5,982,411	3,972,983	48,002	14,525	1,946,902	0	(2)
Cheshunt School	5425	19,771	0	3,984,966	4,213,468	83,392	381,601	14,116	319,770	0	0	0	5,032,118	4,976,668	0	0	32,749	22,701	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
The John Warner School	5426	113,124	0	4,517,373	4,656,645	124,366	220,436	35,693	383,592	68,942	0	0	5,602,797	5,524,256	0	28,443	0	50,098	0
Hockerill Anglo-European College	5427	123,191	0	3,166,428	3,312,717	15,333	457,152	2,160	3,110,980	0	0	0	7,021,533	7,011,801	0	0	0	9,733	0

Middle Deemed

Bridgewater Middle School	4144	53,296	0	1,212,615	1,303,628	17,138	90,212	244	222,862	0	0	0	1,687,380	1,636,518	0	0	16,805	34,057	0
The Greneway School	4145	83,161	0	1,417,148	1,497,356	35,660	92,278	5,640	277,350	0	0	0	1,991,446	1,885,855	0	4,207	52,009	49,374	0
Ralph Sadleir Middle School	4146	68,759	0	1,089,773	1,174,398	59,082	47,326	20,694	147,365	0	0	0	1,517,625	1,457,876	0	0	0	59,749	0
Roysia Middle School	4149	80,802	0	801,139	867,371	37,039	53,827	0	98,112	1,204	0	0	1,138,355	1,093,658	0	0	14,479	30,217	0
Edwinstree Church of England Middle School	4506	176,752	0	1,407,973	1,495,970	33,938	60,481	5,640	225,007	1,000	0	0	1,998,788	1,889,415	0	60,740	9,728	38,906	0
The Thomas Coram Middle School - Church of England Voluntary Aided	4627	165,679	0	1,231,870	1,301,250	53,473	56,906	16,830	239,703	0	0	0	1,833,841	1,713,526	0	0	76,799	43,516	0

Total Secondary Schools (23)	17,440,707	100,928	326,762,991	342,612,326	12,876,472	21,317,632	2,000,124	44,937,778	1,719,720	422,056	221,868	443,649,612	424,727,247	680,852	1,993,695	11,494,567	4,689,884	64,000
------------------------------	------------	---------	-------------	-------------	------------	------------	-----------	------------	-----------	---------	---------	-------------	-------------	---------	-----------	------------	-----------	--------

SPECIAL SCHOOLS

Pinewood School	7004	72,272	0	1,586,423	1,640,587	1,550	32,386	0	162,474	55,102	0	0	1,964,372	1,850,797	0	0	20,526	93,050	0
Knightsfield School	7007	119,635	0	1,085,390	1,136,802	0	77,390	0	40,379	0	0	0	1,374,206	1,164,639	0	116,500	9,717	83,350	0
Garston Manor School	7008	76,381	0	1,195,972	1,246,567	0	31,771	0	52,472	1,175	0	0	1,408,365	1,324,557	0	0	3,680	80,129	0
The Valley School	7010	24,618	0	1,772,622	1,878,853	0	35,809	1,000	53,589	0	0	0	1,993,869	1,892,435	0	0	101,434	0	0
Colnbrook School	7011	17,084	0	1,200,969	1,335,445	2,336	43,135	0	30,565	0	0	0	1,428,565	1,408,733	0	0	2,288	17,544	0
St Luke's School	7012	77,919	0	1,954,206	2,155,175	73,940	38,597	100	105,797	89,036	0	0	2,540,564	2,430,353	0	0	50,273	59,938	0
The Collett School	7013	51,242	0	1,328,385	1,375,613	0	32,122	0	46,461	0	0	0	1,505,437	1,444,762	0	0	0	60,676	0
Hailey Hall School	7014	50,108	0	1,283,414	1,338,012	0	38,961	100	62,548	0	0	0	1,489,729	1,485,005	0	0	0	4,724	0
Batchwood School	7016	47,184	0	956,264	1,033,789	3,000	27,716	823	59,693	0	0	0	1,172,205	1,161,503	0	0	10,703	0	0
Middleton School	7019	65,119	0	1,017,331	1,082,186	3,899	24,860	0	46,441	0	0	0	1,222,505	1,136,881	0	0	0	85,625	0
Lonsdale School	7022	209,366	0	1,849,480	1,911,704	1,676	38,669	1,000	73,012	0	0	0	2,235,426	2,054,622	0	80,000	25,440	75,364	0
Lakeside School	7023	71,889	0	1,200,566	1,241,778	0	52,068	0	62,086	0	0	0	1,427,821	1,377,742	0	0	2,590	47,488	0
Breakspeare School	7024	65,181	0	1,225,647	1,267,643	14,045	32,781	0	34,601	2,051	0	0	1,416,302	1,315,412	0	26,088	4,395	70,406	0
Woodfield School	7025	35,362	0	1,428,215	1,475,258	0	57,415	0	66,010	0	0	0	1,634,045	1,578,996	0	0	0	55,049	0
Watling View School	7026	63,355	0	1,639,428	1,706,602	0	35,111	0	84,900	0	99,019	0	1,988,986	1,834,132	99,019	0	0	55,835	0
Amwell View School	7028	95,388	0	1,934,190	2,002,909	0	66,098	102	92,024	0	0	0	2,256,521	1,941,797	0	238,866	0	75,858	0
Heathlands School	7032	164,977	0	2,107,867	2,154,972	0	142,934	0	82,719	0	0	0	2,545,602	2,187,666	0	74,300	143,292	140,344	0
Falconer School	7033	225,757	0	1,496,299	1,703,487	0	35,891	0	96,446	0	0	0	2,061,582	1,837,243	0	0	162,354	61,985	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Hertfordshire			LA No.	919
Contact	Jonathan Burberry	Email	jonathan.burberry@hertscc.gov.uk		
Tel No.	01992 555943	Version	1	Completion date	14/08/2009

School Name	DCSF Ref. No.	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Larwood School	7034	72,840	0	1,235,873	1,282,137	0	48,084	0	25,063	0	0	0	1,428,125	1,369,276	0	0	0	58,849	0
Woolgrove School	7041	55,252	0	1,303,751	1,430,929	1,938	25,077	0	74,211	2,090	0	0	1,589,496	1,549,385	0	24,000	0	16,111	0
Greenside School	7042	76,596	0	1,956,912	2,008,121	0	32,997	100	130,836	500	0	0	2,249,150	2,126,783	0	0	1,770	120,597	0
Meadow Wood School	7043	83,837	0	622,778	659,904	0	17,128	0	38,606	0	0	0	799,475	738,492	0	0	21,060	39,923	0
Southfield School	7044	37,288	0	967,341	1,014,617	0	23,066	0	34,404	0	0	0	1,109,374	1,108,644	0	0	730	0	0
Brandles School	7045	53,121	0	742,540	783,870	0	27,374	0	20,653	0	0	0	885,018	829,392	0	0	55,626	0	0
Haywood Grove School	7047	73,175	0	609,286	656,392	28,389	30,124	0	22,855	0	0	0	810,934	754,046	0	0	800	56,089	0
Total Special Schools (24)		1,984,945	0	33,701,150	35,523,353	130,772	1,047,563	3,225	1,598,845	149,953	99,019	0	40,537,675	37,903,292	99,019	559,754	616,677	1,358,932	0
TOTALS FOR ALL SCHOOLS (25)		40,399,643	236,040	622,059,933	647,813,377	32,955,966	37,675,133	2,084,000	69,312,890	3,177,568	4,438,410	1,139,417	839,232,443	792,444,004	5,657,770	4,853,148	18,821,815	17,301,443	156,095